

November 2017

Peoria, Arizona

HOUSING AUTHORITY OF MARICOPA COUNTY

UPDATE REPORT FOR SECTION 8 HOUSING CHOICE VOUCHER PROGRAM



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January 26, 2018

Jenese Bojorquez, HCV Program Supervisor Housing Authority of Maricopa County 8910 North 78th Avenue Peoria, AZ 85345

Re: Section 8 HCV Program Utility Allowances Update Report - 2017

Dear Ms. Bojorquez:

ResidentLife Utility Allowances® is pleased to enclose a draft copy of the Section 8 Housing Choice Voucher Program Utility Allowances Update Report – 2017. Please see the Survey and Study Results section of the study analysis for details of changes.

ResidentLife Utility Allowances is putting our seal of compliance on the work we perform for your agency certifying that we have developed your Utility Allowances in compliance with HUD Regulations and guidelines. We recommend that you post your adopted utility allowance schedule(s) on your webpage. We have made this process easy for you by providing, by email, an electronic version of your currently updated Utility Allowances in a pdf format that is ready to upload directly to your website. This format displays our Seal of Certified Compliance assuring residents, Agency staff, HUD representatives, or other interested parties, that an approved method was used to efficiently and accurately develop your utility allowances and that the utility allowances are current.

Please carefully review this draft report for any identifiable problems, changes, corrections, and/or special needs and let me know it you have any changes or questions as soon as possible. See attached Closure Acceptance Statement. Please sign and return as soon as possible. You can contact me at (817) 922-9000 ext 139 or cheryl@nelrod.com. It is a pleasure working with your agency.

Sincerely

ResidentLife Utility Allowances® Director

Enclosure

Disclaimer: ResidentLife Utility Allowances® will make any necessary corrections to work previously performed prior to submission of final report. It is important to note that many local communities have different rate structures, weather patterns, types of charges, etc. ResidentLife Utility Allowances® has made every effort to be as accurate as possible, but will not be held responsible for changes involving different methodologies, rate structures, regulatory changes, omission and/or misinformation of cost calculation data from utility providers, selection of most advantageous cost calculation methodology in areas with multiple costing methods, and inaccurate allowances resulting from lack of information or data not provided by the agency.

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Closure Acceptance Statement

ResidentLife Utility Allowances Director

Re:	Section 8 HCV Program Utility Allo	owances Update Report -	2017
Upon signin Housing Auth	g this Closure Statement I, ority of Maricopa County, AZ ackn	owledge receipt of the	, on behalf of the draft survey study report.
changes or	per of our agency staff, have rev additions if needed. Our agen of mean that we will adopt these	cy now accepts this su	rvey study report as final
Signed			
Signature		Title	
Print Name		Date	

Please sign and fax to The Nelrod Company (817) 922-9100 within 30 days

Job# 1342-RU-025

Z:\2017\2017 Allowances_Utility\Agency Studies 2017\Maricopa Co, AZ\Maricopa Co AZ-S8 UA UPDATE Study Letter-Jan 2018.docx

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OBJECTIVES AND METHODOLOGY

OBJECTIVES AND METHODOLOGY Section 8 Housing Choice Voucher Program

Utility Rate Comparison

As required by HUD regulations 24 CFR 982.517, prior to beginning this update study for the Housing Authority of Maricopa County, AZ a comparison (annual review) was made of the utility rates utilized in the previous study (November 2016) and the current utility rates (November 2017). Of the 3 electric providers' total rates and charges, 2 increased more than 10% for both summer and winter, and 1 remained the same. Both natural gas providers' total rates and charges increased more than 10%. Of the 22 water providers' total rates and charges, 6 increased more than 10%, 7 changed less than 10%, and 9 remained the same. Of the 22 sewer providers' total rates and charges, 6 changed 10% or more, 6 changed less than 10%, and 10 remained the same. Additionally, EPCOR Water (Anthem) sewer has 1 restructured rates. Of the 18 trash collection providers' monthly charges, 1 decreased more than 10%, 7 increased less than 10%, and 10 remained the same. (See comparison in Support Documentation section of this report.) Since the utility providers' rates have changed more than 10%, the current utility allowance schedule will be adjusted. This does not mean that utility allowances will change by the actual percentage values listed above.

Objective

The objective of this study is to adjust current Section 8 Housing Choice Voucher Program utility allowances for electricity, natural gas, water, sewer, and trash collection with current rates and charges for each utility provider and adjust the base consumptions from HUD's Utility Schedule Model (HUSM) for Section 8 HCV due to newest version of HUSM. There may also be adjustments to the base consumption due to climatic changes. The latest updated version of HUSM-Ver13i_813_Summit-Update will be used in this update study. This version has many base consumption changes, and as in the last version automatically includes allowances under Electric Heating for Heat Pump in addition to electric resistance heating. Only one type of Heating should be chosen for determining the total utility allowances.

This update Section 8 Housing Choice Voucher Program study will be conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule

Methodology

The following steps were taken to accomplish the above objective:

1. Utility Rates and Charges

- a. Obtained current residential electricity summer and winter rates and charges from Arizona Public Service, Salt River Project, and City of Mesa through their internet websites and telephone inquiries.
- b. Obtained current residential **natural gas** rates and charges from **Southwest Gas Corporation** and **City of Mesa** through their internet websites and telephone inquiries.
- c. Obtained the current residential water and sewer rates and charges from the 22 providers, through their internet websites and telephone inquiries.
- d. Obtained current residential trash collection charges from the 17 providers through their internet websites, emails, and telephone inquiries.

2. <u>Comparison of Utility Rates and Charges</u>

We created charts comparing the previously applied electric, natural gas, water, sewer, and trash collection rates and charges for each provider to their current utility rates and charges. These charts calculate a percentage difference.

We analyzed the comparison charts and emailed the draft charts to the Agency with the recommendation to adjust current utility allowances due to a greater than 10% change in utility rates, adjust base consumptions (New HUSM), and if necessary, for significant climatic changes.

3. <u>Data Gathering</u>

a. Currently Adopted Utility Allowances

Gathered a copy of the proposed monthly Section 8 HCV Utility Allowance Schedules from the previous study which was adopted by Agency.

b. Monthly Utility Consumption Averages and Climatic Adjustment

HUD has recently released a revised and updated HUD Utility Schedule Model (HUSM). This newer model (Ver13i_813_Summit-Update) was

utilized for the base community-wide consumptions which take into consideration current usage patterns and more energy efficient equipment. This tool provides for a "Green Discount" choice of "None" (Standard), "Energy Star", "LEED", or "Significant Green Retrofit". Choosing "None" provides "Standard" equipment and measures, and choosing "Energy Star", "LEED", or "Significant Green Retrofit" provides "Energy Efficient" equipment and measures. Each selection modifies the consumption averages.

In this study, the "None" (Standard), choice was utilized. The agency did not indicate a need for Energy Efficient Utility allowances at this time.

This tool chooses the climatic adjustment of the base consumptions based on the location of the PHA. For agencies that cover more than one climatic zone, we utilize climatic data from the ZipCodeToDegreeDays spreadsheet to determine the appropriate base consumptions.

Additionally, HUD's model combines consumptions for Row House and Semi-Detached together, therefore we have now combined those utility allowances to one form HUD-52667.

Water average consumption is based on a national average, acquired via internet research, per building type and bedroom size.

There was a significant change in the consumption averages from the last study due to the use of the newest version of HUSM.

4. <u>Utility Allowance Adjustments (Cost of Consumption)</u>

The following steps were taken:

- a. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **electric** usage for **each provider**, each building type, and each bedroom size. **Both electric costs are provided on HUD form 52667**.
- b. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **natural gas** usage for **each provider**, each building type, and each bedroom size
- c. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **water and sewer** usage for **each provider**, each building type, and each bedroom size.
- d. Applied the current **trash collection** charge, for each provider.

These new allowances were entered into **8** forms HUD-52667 including applicable building type plus separate schedule for water, sewer, and trash collection.

5. Section 8 Utility Allowance Schedules - Form HUD-52667

ResidentLife Utility Allowances® has provided **8** updated forms HUD-52667, one each for **Apartment** (0-5 Bedrooms), **Row House/Townhouse/Semi-Detached/Duplex** (0-5 Bedrooms), **Detached House** (0-5 Bedrooms), **and Mobile Home** (1-4 Bedrooms) for two locations: **Maricopa County**, with separate schedules for water, sewer, and trash collection, and **City of Mesa**. (Maricopa County contains electric allowances for both electric providers).

NOTE 1: The SWG Natural Gas and SRP Electric utility providers each have a **monthly customer charge** that is not based on consumption. These charges are shown in the "Other–Specify:" row of the form HUD-52667. These charges should be added for residents utilizing these utilities, but add them only one time each. (See Explanation...Monthly Fixed Charges following these HUD forms.)

The Electric **Arizona Public Service** utility provider has a **Monthly Charge** that includes consumption. This charge has been added from the "Other Electric" calculations and is included in the "Other Electric" row of the form HUD-52667.

NOTE 2: If the owner/landlord does not provide a range or refrigerator with the leased unit, the agency must provide an allowance for the **tenant-provided range or refrigerator** and should be based on the lesser of the cost of leasing or installment purchasing of suitable equipment. Microwave applies only to studio/efficiency units that do not have a range/stove cooking source. Who provided the range and refrigerator must be indicated on the RFTA and dwelling unit lease.

NOTE 3: For your convenience, we have provided utility allowances for Reasonable Accommodations medical equipment using an average rate for all electric providers.

NOTE 4: Section 242 of the 2014 Appropriations Act limits the **utility allowance payment** for tenant-based vouchers to the family unity size for which the voucher is issued, irrespective of the size of the unit rented by the family, with an exemption for families with a person with disabilities.

Under Section 242, the utility allowance for a family shall be the lower of: (1) The utility allowance amount for the family unit size; or (2) the utility allowance amount for the unit size of the unit rented by the family. See 24 CFR Parts 5, 943, and 982(D) for further guidelines.

NOTE 5: According to HUD's instructions provided with form HUD-52667, this form shall be reproduced by the Agency and given to families with their Voucher or subsequently in connection with any revisions. This form will provide the family, while shopping for a unit, with the amount of the allowances for various types of units for rent. **With these allowances the family can compare gross rents and fair market rents.** This form shall also be used by the Agency to record the actual allowance for each family and this form must be maintained in the tenant's file.

6. Support Documentation

As per HUD regulations (24 CFR 982.517(c)(1) the Agency must maintain information supporting its annual review of utility allowances and any revisions made in its utility allowance schedule.

This report contains a copy of all such supporting documentation.

7. <u>Submission of Adopted Utility Allowance Schedule</u>

According to Section 8 Housing Choice Voucher Program HUD Regulations (24 CFR 982.517(a)(2)), a copy of the adopted utility allowance schedules (form HUD-52667) <u>must</u> be sent to your local HUD Field Office. At HUD's request, the Agency also must provide any information or procedures used in the preparation of the schedule.

8. Application of New Section 8 Utility Allowances

At reexamination, the Agency must use the currently adopted Section 8 Housing Choice Voucher Program utility allowance schedule.

9. <u>Annual Update</u>

REMINDER: HUD regulations state that housing authorities <u>must</u> review its schedule of utility allowances each year, and <u>must</u> revise its allowance for a utility category if there has been a change of 10% or more in the utility rate since the last time the utility allowance schedule was revised.

10. Reasonable Accommodations

We have provided utility allowances for Reasonable Accommodations medical equipment.

If a family has a person with disabilities, and they need a higher utility allowance as a reasonable accommodation (in accordance with 24 CFR part 8), they may make a request to the housing agency. The housing

agency must approve the higher utility allowance to make the program accessible to, and usable by, the family member with a disability.
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SURVEY AND STUDY RESULTS

SURVEY AND STUDY RESULTS SECTION 8 HOUSING CHOICE VOUCHER ANNUAL UPDATE 2017

The HUD Regulation (24 CFR 982.517) requirement of a comparison of the utility providers' rates and charges was conducted and indicated a greater than 10% change in <u>utility rates and charges</u> since the 2016 study was conducted (refer to page 2, first paragraph, and/or the Comparison of Previous and Current Utility Rates, in the Support Documentation section of this report). Therefore, the **Housing Authority of Maricopa County**, **AZ** is updating utility allowances (using HUSM, conversion factors, and national averages) for electricity, natural gas, water, sewer, and trash collection for a **Section 8 HCV Section 8 HCV Apartment** (0-5 Bedrooms), **Row House/Townhouse/Semi-Detached/Duplex** (0-5 Bedrooms), **Detached House** (0-5 Bedrooms), and **Manufactured/Mobile Home** (1-4 Bedrooms) for two locations Maricopa County and City of Mesa. Maricopa has an additional schedule for water, sewer, and trash collection.

Allowances for ranges and refrigerators must be based on the lesser of the cost of leasing or installment purchasing of suitable equipment (reference Instructions to Form HUD-52667).

This update study was conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule (Section 8 Housing Choice Voucher Program). **HUSM-Ver13i_813_Summit-Update was used.**

The proposed Section 8 HCV Utility Allowances are shown in the following section on **8** forms HUD-52667.

SECTION 8 UTILITY ALLOWANCE SCHEDULES (form HUD-52667)

Locality: Ho	using Authority of Maricopa	County,	Unit Type:	Apartment		Date (mm/do	d/yyyy)		
Utility or Serv	rice: Maricopa County	Monthly Dollar Allowances							
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Heating	a. Natural Gas (SWG)	\$15.00	\$18.00	\$19.00	\$22.00	\$24.00	\$25.00		
	b. Bottle Gas/Propane								
	c. Electric (APS)	\$10.00	\$12.00	\$14.00	\$17.00	\$19.00	\$21.00		
	d. Electric (SRP)	\$6.00	\$7.00	\$9.00	\$10.00	\$12.00	\$13.00		
	e. Electric Heat Pump (APS)	\$9.00	\$10.00	\$12.00	\$13.00	\$15.00	\$16.00		
	f. Electric Heat Pump (SRP)	\$5.00	\$6.00	\$7.00	\$8.00	\$9.00	\$10.00		
	g. Oil / Other								
Cooking	a. Natural Gas (SWG)	\$4.00	\$4.00	\$7.00	\$8.00	\$11.00	\$12.00		
	b. Bottle Gas/Propane								
	c. Electric (APS)	\$6.00	\$7.00	\$10.00	\$13.00		\$19.00		
	d. Electric (SRP)	\$4.00	\$5.00	\$7.00	\$10.00	\$12.00	\$14.00		
Other Electric (Includes Mon	c (Lights & Appliances) (APS) athly Charge)	\$35.00	\$39.00	\$50.00	\$60.00	\$71.00	\$81.00		
Other Electric	C (Lights & Appliances) (SRP)	\$16.00	\$19.00	\$27.00	\$34.00	\$41.00	\$49.00		
Air Conditioni	ing (APS)	\$21.00	\$25.00	\$34.00	\$44.00		\$63.00		
Air Conditioni	ing (SRP)	\$19.00	\$22.00		\$39.00		\$56.00		
Water Heatin		\$8.00	\$10.00		\$18.00		\$26.00		
Trais. Trais.	b. Bottle Gas/Propane	φοισσ	ψ.σ.σσ	ψ1σσ	Ψ.σ.σσ	\$22.00	Ψ20.00		
	c. Electric (APS)	\$13.00	\$15.00	\$19.00	\$23.00	\$28.00	\$32.00		
	c. Electric (SRP)	\$10.00	\$11.00	\$14.00	\$18.00		\$24.00		
	d. Oil / Other	V.0.00	ψιιισσ	V	ψ.σ.σσ		Ψ=σ.		
Water		1		ļ. <u>ļ.</u>					
Sewer		See Att	ached Wa	iter, Sewer, a	& Trash C	ollection Sch	nedule		
Trash Collect	ion								
Range / Micro	owave Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00		
Refrigerator	Tenant-supplied	\$11.00	\$11.00		\$11.00		\$11.00		
Other Elect	ric Charge \$21.10 (SRP)	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00		
specify: Ga	s Charge \$11.07 (SWG)	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00		
Actual Fam	ily Allowances			Utility or	Service	per mon	th cost		
To be used by	the family to compute allowance. Complete	below for the act	tual unit	Heating		\$			
rented.				Cooking		\$			
Name of Famil	у			Other Electri	C	\$			
,	•			Air Condition		\$			
				Water Heatir		\$			
Address of Uni	†			Water	19	\$			
radicos oi oil	•								
				Sewer	4:	\$			
				Trash Collec		\$			
				Range / Micr	owave	\$			
				Refrigerator		\$			
				Other		\$			
Number of Bed	Irooms			Other		\$			
				Total		\$			



Locality: Ho	using Authority of Maricopa	County,		Row House se/Semi-De		Date (mm/d	d/yyyy)
Utility or Serv	rice: Maricopa County			Monthly Dolla	r Allowances	1	
	<u> </u>	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas <i>(SWG)</i>	\$22.00	\$25.00	\$28.00	\$29.00	\$32.00	\$33.00
	b. Bottle Gas/Propane						
	c. Electric (APS)	\$15.00	\$17.00		\$23.00		\$29.00
	d. Electric (SRP)	\$9.00	\$11.00		\$15.00		\$18.0
	e. Electric Heat Pump (APS)	\$10.00	\$12.00		\$16.00		\$20.0
	f. Electric Heat Pump (SRP)	\$6.00	\$8.00	\$9.00	\$10.00	\$11.00	\$12.0
	g. Oil / Other					.	
Cooking	a. Natural Gas <i>(SWG)</i>	\$4.00	\$4.00	\$7.00	\$8.00	\$11.00	\$12.0
	b. Bottle Gas/Propane						
	c. Electric (APS)	\$6.00	\$7.00		\$13.00		\$19.0
0.1 =1	d. Electric (SRP)	\$4.00	\$5.00	\$7.00	\$10.00	\$12.00	\$14.0
(Includes Mor		\$41.00	\$46.00	\$60.00	\$73.00	\$86.00	\$98.0
Other Electric	C (Lights & Appliances) (SRP)	\$20.00	\$24.00	\$33.00	\$43.00	\$52.00	\$62.0
Air Condition	ing (APS)	\$21.00	\$25.00	\$42.00	\$59.00	\$77.00	\$100.0
Air Condition	ing (SRP)	\$18.00	\$22.00	\$37.00	\$52.00	\$68.00	\$83.0
Water Heatin	ig a. Natural Gas (SWG)	\$10.00	\$12.00		\$22.00	\$28.00	\$33.0
	b. Bottle Gas/Propane	Ţ, G, G	V 1 = 100	7 11100			Ţ.
	c. Electric (APS)	\$16.00	\$19.00	\$24.00	\$29.00	\$34.00	\$40.0
	c. Electric (SRP)	\$12.00	\$14.00		\$22.00		\$30.0
	d. Oil / Other		·	i i			•
Water							
Sewer		See At	tached Wa	iter, Sewer,	& Trash C	ollection Sc	hedule
Trash Collect	tion						
Range / Micro	owave Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.0
Refrigerator	Tenant-supplied	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.0
Other Elec	tric Charge \$21.10 (SRP)	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.0
specify: Gas	s Charge \$11.07 (SWG)	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.0
Actual Fam	ily Allowances			Utility or	Service	per mor	nth cost
	the family to compute allowance. Complete	below for the ac	ctual unit	Heating		\$	
rented.				Cooking		\$	
Name of Famil	у			Other Electri	ic	\$	
				Air Condition	ning	\$	
				Water Heati		\$	
Address of Uni	t			Water	<u> </u>	\$	
-				Sewer		\$	
				Trash Collec	rtion	\$	
				Range / Mici		\$	
					owave	-	
				Refrigerator		\$	
Nivershair - CD				Other		\$	
Number of Bed	arooms			Other		\$	
				Total		\$	



Locality: Ho	using Authority of Maricopa	County,	Unit Type: I	Detached	House	Date (mm/de	d/yyyy)
Utility or Serv	vice: Maricopa County			Monthly Dolla	r Allowances		
ounty or corr	meer maneepa eeamy	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas (SWG)	\$22.00	\$26.00	\$28.00	\$30.00	\$32.00	\$35.00
	b. Bottle Gas/Propane						
	c. Electric (APS)	\$19.00	\$23.00	\$25.00	\$28.00	\$31.00	\$34.00
	d. Electric (SRP)	\$12.00	\$14.00	\$16.00	\$18.00	\$19.00	\$21.00
	e. Electric Heat Pump (APS)	\$12.00	\$14.00	\$17.00	\$19.00	\$21.00	\$23.00
	f. Electric Heat Pump (SRP)	\$8.00	\$9.00	\$11.00	\$12.00	\$13.00	\$15.00
	g. Oil / Other						
Cooking	a. Natural Gas <i>(SWG)</i>	\$4.00	\$4.00	\$7.00	\$8.00	\$11.00	\$12.00
	b. Bottle Gas/Propane						
	c. Electric (APS)	\$6.00	\$7.00	\$10.00	\$13.00	\$16.00	\$19.00
	d. Electric (SRP)	\$4.00	\$5.00	\$7.00	\$10.00	\$12.00	\$14.00
Other Electric (Includes Mor	C (Lights & Appliances) (APS) nthly Charge)	\$46.00	\$52.00	\$68.00	\$82.00	\$97.00	\$123.00
Other Electric	C (Lights & Appliances) (SRP)	\$24.00	\$28.00	\$39.00	\$50.00	\$61.00	\$72.00
Air Condition	ing (APS)	\$16.00	\$19.00	\$43.00	\$67.00	\$96.00	\$122.00
Air Condition	ing (SRP)	\$14.00	\$17.00	\$38.00	\$59.00	\$80.00	\$101.00
Water Heatin	ng a. Natural Gas (SWG)	\$9.00	\$12.00	\$16.00	\$22.00	\$27.00	\$32.00
	b. Bottle Gas/Propane						
	c. Electric (APS)	\$16.00	\$19.00	\$24.00	\$29.00	\$34.00	\$40.00
	c. Electric (SRP)	\$12.00	\$14.00	\$18.00	\$22.00	\$26.00	\$30.00
	d. Oil / Other						
Water							
Sewer		See Att	ached Wa	iter, Sewer,	& Trash C	ollection Sc	hedule
Trash Collect							
Range / Micro	owave Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
	Tenant-supplied	\$11.00	\$11.00		\$11.00	\$11.00	\$11.00
	ctric Charge \$21.10 (SRP)	\$21.00	\$21.00		\$21.00		\$21.00
	is Charge \$12.21 (SWG)	\$12.00	\$12.00		\$12.00		\$12.00
	ily Allowances			Utility or	Service	per mor	nth cost
•	the family to compute allowance. Complete	below for the ac	tual unit	Heating		\$	
rented.				Cooking		\$	
Name of Famil	У			Other Electr	ic	\$	
				Air Condition	ning	\$	
				Water Heati	ng	\$	
Address of Uni	it			Water		\$	
				Sewer		\$	
				Trash Collec	tion	\$	
				Range / Mic		\$	
				Refrigerator	-	\$	
				Other		\$	
Number of Bed	drooms			Other		\$	
				Total		\$	
				I Olai		ĮΨ	



Locality: Ho AZ	using Authority of Maricopa	County,	Unit Type: I	Date (mm/dd/yyyy)			
Utility or Serv	vice: Maricopa County			Allowances			
J, C. GC		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas (SWG)		\$22.00	\$23.00	\$26.00	\$27.00	
	b. Bottle Gas/Propane						
	c. Electric (APS)		\$25.00	\$25.00	\$26.00	\$27.00	
	d. Electric (SRP)		\$16.00	\$16.00	\$16.00	\$17.00	
	e. Electric Heat Pump (APS)		\$12.00	\$14.00	\$16.00	\$18.00	
	f. Electric Heat Pump (SRP)		\$8.00	\$9.00	\$10.00	\$11.00	
	g. Oil / Other						
Cooking	a. Natural Gas <i>(SWG)</i>		\$4.00	\$7.00	\$8.00	\$11.00	
	b. Bottle Gas/Propane						
	c. Electric (APS)		\$7.00		\$13.00		
	d. Electric (SRP)		\$5.00	\$7.00	\$10.00	\$12.00	
Other Electric (Includes Mor	C (Lights & Appliances) (APS) nthly Charge)		\$52.00	\$68.00	\$82.00	\$97.00	
Other Electric	C (Lights & Appliances) (SRP)		\$28.00	\$39.00	\$50.00	\$61.00	
Air Condition	ing (APS)		\$23.00	\$40.00	\$57.00	\$73.00	
Air Condition	ing (SRP)		\$21.00	\$35.00	\$50.00	\$64.00	
Water Heatin	ng a. Natural Gas (SWG)		\$12.00	\$16.00	\$22.00		
	b. Bottle Gas/Propane		Ţ.	•	¥==::::		
	c. Electric (APS)		\$19.00	\$24.00	\$29.00	\$34.00	
	c. Electric (SRP)		\$14.00		\$22.00		
	d. Oil / Other			·		1	
Water			•			•	
Sewer		See A	ttached Wa	ter, Sewer, a	& Trash C	ollection Scl	nedule
Trash Collect	tion						
Range / Micro	owave Tenant-supplied		\$12.00	\$12.00	\$12.00	\$12.00	
Refrigerator	Tenant-supplied		\$11.00	\$11.00	\$11.00	\$11.00	
Other Ele	ctric Charge \$21.10 (SRP)		\$21.00	\$21.00	\$21.00	\$21.00	
specify: Ga	is Charge \$12.21 (SWG)		\$12.00	\$12.00	\$12.00	\$12.00	
Actual Fam	nily Allowances			Utility or	Service	per mor	th cost
•	the family to compute allowance. Complete	below for the a	nctual unit	Heating		\$	
rented.				Cooking		\$	
Name of Famil	y			Other Electri	С	\$	
				Air Condition		\$	
				Water Heatir		\$	
Address of Uni	it			Water	· <i>9</i>	\$	
				Sewer		\$	
				Trash Collec	tion	\$	
				Range / Micr	owave	\$	
				Refrigerator		\$	
				Other		\$	
Number of Bed	drooms			Other		\$	
				Total		\$	



Water, Sewer and Trash Collection for Section 8 HCV Utility Allowances

All Building Types

Location				Monthly Dolla	r Allowances		
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Apache Junction							
Apache Jct Water Dist	Water	\$36.00	\$37.00	\$45.00	\$53.00	\$61.00	\$70.00
Superstition Mountains Dist 1	Sewer (MF)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Superstition Mountains Dist 1	Sewer (SF)	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00
Right Away Disposal	Trash	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
	Water	\$17.00	\$17.00	\$20.00	\$23.00	\$26.00	\$30.00
City of Avondale (Avondale & Cashion)	Sewer	\$20.00	\$21.00	\$27.00	\$32.00	\$38.00	\$44.00
Cuomony	Trash	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
	Water	\$59.00	\$60.00	\$67.00	\$75.00	\$86.00	\$96.00
Town of Buckeye	Sewer	\$40.00	\$40.00	\$44.00	\$47.00	\$51.00	\$55.00
	Trash	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Carefree							
Carefree Water Company	Water	\$61.00	\$61.00	\$67.00	\$73.00	\$79.00	\$86.00
Libert Utilities	Sewer	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
Waste Management	Trash	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00
Crave Creek							
Town of Cave Creek	Water	\$67.00	\$68.00	\$73.00	\$79.00	\$84.00	\$89.00
Town of dave creek	Sewer	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Waste Management	Trash	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00
	Water	\$36.00	\$36.00	\$42.00	\$49.00	\$55.00	\$61.00
City of El Mirage	Sewer	\$18.00	\$18.00	\$23.00	\$28.00	\$33.00	\$38.00
	Trash	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00
EPCOR Water (Anthem Water	Water	\$38.00	\$38.00	\$44.00	\$53.00	\$61.00	\$72.00
District)	Sewer	\$59.00	\$59.00	\$59.00	\$59.00	\$59.00	\$59.00
Fountain Hills							
EPCOR Water	Water	\$33.00	\$33.00	\$39.00	\$45.00	\$51.00	\$58.00
Fountain Hills Sanitary District	Sewer	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00
Republic Services	Trash	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Sun City & Youngtown							
EPCOR Water	Water	\$16.00	\$17.00	\$19.00	\$22.00	\$25.00	\$28.00
El Ook Water	Sewer	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00
Parks & Sons	Trash	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
Sun City West							
EPCOR Water	Water	\$27.00	\$27.00	\$32.00	\$36.00	\$41.00	\$46.00
	Sewer	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
Parks & Sons	Trash	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
	Water	\$33.00	\$34.00		\$38.00	\$40.00	\$42.00
Town of Gila Bend	Sewer	\$20.00	\$20.00	\$21.00	\$22.00	\$22.00	\$23.00
	Trash	N/A	N/A	N/A	N/A	N/A	N/A

continued...

Water, Sewer and Trash Collection for Section 8 HCV Utility Allowances

Towns of Cilbort (Cilbort 9	Water	\$20.00	\$20.00	\$22.00	\$24.00	\$25.00	\$27.00
Towns of Gilbert (Gilbert & Higley)	Sewer	\$20.00	\$21.00	\$22.00	\$24.00	\$26.00	\$28.00
i ligioy/	Trash	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
	Water	\$20.00	\$20.00	\$24.00	\$28.00	\$33.00	\$38.00
City of Glendale	Sewer	\$23.00	\$24.00	\$29.00	\$35.00	\$41.00	\$46.00
	Trash	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
	Water	\$28.00	\$29.00	\$33.00	\$41.00	\$53.00	\$64.00
City of Goodyear	Sewer	\$45.00	\$46.00	\$56.00	\$65.00	\$74.00	\$84.00
	Trash	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00
Litchfield Park							
Liberty Utilities	Water	\$18.00	\$19.00	\$22.00	\$25.00	\$28.00	\$31.00
	Sewer	\$52.00	\$53.00	\$58.00	\$63.00	\$68.00	\$73.00
Waste Management	Trash	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00
	Water	\$21.00	\$21.00	\$25.00	\$30.00	\$35.00	\$40.00
City of Peoria	Sewer	\$19.00	\$19.00	\$22.00	\$26.00	\$29.00	\$32.00
	Trash	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00
	Water	\$6.00	\$6.00	\$10.00	\$18.00	\$31.00	\$48.00
City of Phoenix	Sewer	\$17.00	\$18.00	\$24.00	\$30.00	\$36.00	\$42.00
	Trash	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00
	Water	\$25.00	\$25.00	\$28.00	\$31.00	\$34.00	\$37.00
Town of Queen Creek	Sewer	\$26.00	\$27.00	\$33.00	\$40.00	\$46.00	\$53.00
	Trash	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
	Water	\$37.00	\$38.00	\$41.00	\$45.00	\$49.00	\$52.00
City of Surprise	Sewer (MF)	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00
Oity of Sulphise	Sewer (SF)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
	Trash	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
	Water	\$32.00	\$32.00	\$38.00	\$44.00	\$50.00	\$57.00
City of Tolleson	Sewer	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
	Trash	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
	Water	\$15.00	\$15.00	\$17.00	\$18.00	\$20.00	\$22.00
City of Wickenburg	Sewer	\$20.00	\$20.00	\$23.00	\$26.00	\$30.00	\$33.00
	Trash	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00



Development Office of Public and Indian Housing

Locality: Hous	sing Authority of Maricop	ра	Unit Type: A	Apartment		Date (mm/dd/	уууу)		
<u> </u>	E: City of Mesa		Monthly Dollar Allowances						
Ottility of Oct vice	. Only of modu	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Heating	a. Natural Gas (Mesa)	\$12.00	\$15.00	\$16.00	\$18.00	\$19.00	\$20.00		
	b. Bottle Gas/Propane								
	c. Electric (Mesa)	\$7.00	\$8.00	\$9.00	\$11.00	\$12.00	\$14.00		
	d. Electric Heat Pump (Mesa)	\$6.00	\$7.00	\$8.00	\$9.00	\$10.00	\$11.00		
	e. Oil / Other								
Cooking	a. Natural Gas (Mesa)	\$3.00	\$3.00	\$6.00	\$7.00	\$9.00	\$10.0		
	b. Bottle Gas/Propane								
	c. Electric (Mesa)	\$4.00	\$5.00	\$7.00	\$9.00	\$11.00	\$13.00		
Other Electric (L	ights & Appliances) (Mesa)	\$15.00	\$18.00	\$25.00	\$32.00	\$39.00	\$46.00		
Air Conditioning	(Mesa)	\$16.00	\$19.00	\$26.00	\$33.00	\$41.00	\$48.00		
Water Heating	a. Natural Gas (Mesa)	\$7.00	\$8.00	\$11.00	\$15.00	\$18.00	\$22.00		
	b. Bottle Gas/Propane								
	c. Electric (Mesa)	\$9.00	\$11.00	\$14.00	\$16.00	\$19.00	\$22.0		
	d. Oil / Other								
Water (Mesa)		\$32.00	\$32.00	\$37.00	\$42.00	\$48.00	\$53.00		
Sewer (Mesa)		\$21.00	\$21.00	\$23.00	\$28.00	\$34.00	\$40.00		
Trash Collection	n (Mesa)	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00		
Range / Microwa	ave Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.0		
Refrigerator T	enant-supplied	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00		
Other Electr	ic Charge \$11.62 (Mesa)	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00		
specify: Gas C	harge \$16.56 (Mesa)	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00		
Actual Family				Utility or	Service	per mon	th cost		
To be used by the <i>rented</i> .	family to compute allowance. Comple	te below for th	e actual unit	Heating		\$			
Name of Family				Cooking		\$ \$			
Name of Family				Other Electric Air Conditioni		\$			
				Water Heatin		\$			
Address of Unit				Water Heating		\$			
				Sewer		\$			
				Trash Collect	ion	\$			
				Range / Micro	owave	\$			
				Refrigerator		\$			
				Other		\$			
Number of Bedroo	oms			Other		\$			
				Total		\$			



Development Office of Public and Indian Housing

Locality: House County, AZ	sing Authority of Marico			Row House/ se/Semi-Deta	ached/	Date (mm/dd/	⁄уууу)
Utility or Service	: City of Mesa		•	Allowances	:		
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas (Mesa)	\$18.00	\$20.00	\$23.00	\$24.00	\$26.00	\$27.00
	b. Bottle Gas/Propane						
	c. Electric (Mesa)	\$10.00	\$11.00	\$13.00	\$15.00	\$17.00	\$19.00
	d. Electric Heat Pump (Mesa)	\$7.00	\$8.00	\$9.00	\$11.00	\$12.00	\$13.00
	e. Oil / Other						
Cooking	a. Natural Gas (Mesa)	\$3.00	\$3.00	\$6.00	\$7.00	\$9.00	\$10.00
	b. Bottle Gas/Propane						
	c. Electric (Mesa)	\$4.00	\$5.00	\$7.00	\$9.00	\$11.00	\$13.00
Other Electric (L	ights & Appliances) (Mesa)	\$19.00	\$23.00	\$31.00	\$40.00	\$49.00	\$58.00
Air Conditioning	(Mesa)	\$16.00	\$19.00	\$32.00	\$45.00	\$58.00	\$71.00
Water Heating	a. Natural Gas (Mesa)	\$8.00	\$10.00	\$14.00	\$18.00	\$23.00	\$27.00
	b. Bottle Gas/Propane						
	c. Electric (Mesa)	\$11.00	\$13.00	\$17.00	\$21.00	\$24.00	\$28.00
	d. Oil / Other						
Water (Mesa)		\$32.00	\$32.00	\$37.00	\$42.00	\$48.00	\$53.00
Sewer (Mesa)		\$21.00	\$21.00	\$23.00	\$28.00	\$34.00	\$40.00
Trash Collection	(Mesa)	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
Range / Microwa	ave Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Refrigerator T	enant-supplied	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Other Electr	ic Charge \$11.62 (Mesa)	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
specify: Gas C	harge \$16.56 (Mesa)	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
Actual Family				Utility or	Service	per mon	th cost
To be used by the rented.	family to compute allowance. Compl	ete below for th	e actual unit	Heating		\$	
Name of Family				Cooking Other Electric		\$ \$	
,				Air Conditioni		\$	
				Water Heatin		\$	
Address of Unit				Water		\$	
				Sewer		\$	
				Trash Collect		\$	
				Range / Micro	owave	\$ \$	
				Other		\$	
Number of Bedroo	oms			Other		\$	
				Total		\$	



. Development Office of Public and Indian Housing

Locality: House	sing Authority of Marico	ра	Unit Type: C	Detached H	ouse	Date (mm/dd/	уууу)
Utility or Service	E: City of Mesa			Monthly Dollar	Allowances		
Culty of Corvice	Only of mood	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas (Mesa)	\$18.00	\$22.00	\$24.00	\$25.00	\$27.00	\$29.00
	b. Bottle Gas/Propane						
	c. Electric (Mesa)	\$13.00	\$15.00	\$17.00	\$18.00	\$20.00	\$22.00
	d. Electric Heat Pump (Mesa)	\$8.00	\$9.00	\$11.00	\$12.00	\$14.00	\$15.00
	e. Oil / Other						
Cooking	a. Natural Gas (Mesa)	\$3.00	\$3.00	\$6.00	\$7.00	\$9.00	\$10.00
	b. Bottle Gas/Propane						
	c. Electric (Mesa)	\$4.00	\$5.00	\$7.00	\$9.00	\$11.00	\$13.00
Other Electric (L	ights & Appliances) (Mesa)	\$22.00	\$26.00	\$36.00	\$47.00	\$57.00	\$67.00
Air Conditioning	(Mesa)	\$12.00	\$15.00	\$33.00	\$51.00	\$69.00	\$87.00
Water Heating	a. Natural Gas (Mesa)	\$8.00	\$10.00	\$14.00	\$18.00	\$23.00	\$27.00
	b. Bottle Gas/Propane						
	c. Electric (Mesa)	\$11.00	\$13.00	\$17.00	\$21.00	\$24.00	\$28.00
	d. Oil / Other						
Water (Mesa)		\$32.00	\$32.00	\$37.00	\$42.00	\$48.00	\$53.00
Sewer (Mesa)		\$21.00	\$21.00	\$23.00	\$28.00	\$34.00	\$40.00
Trash Collection	(Mesa)	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
Range / Microwa	ave Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Refrigerator T	enant-supplied	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Other Electr	ic Charge \$11.62 (Mesa)	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
specify: Gas C	harge \$16.56 (Mesa)	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
Actual Family				Utility or	Service	per mon	th cost
To be used by the rented.	family to compute allowance. Comple	ete below for th	e actual unit	Heating		\$	
Name of Family				Cooking Other Electric	<u> </u>	\$ \$	
,				Air Conditioni		\$	
				Water Heatin		\$	
Address of Unit				Water		\$	
				Sewer		\$	
				Trash Collect		\$ \$	
				Range / Micro Refrigerator	wave	\$	
				Other		\$	
Number of Bedroo	oms			Other		\$	
				Total		\$	



Development Office of Public and Indian Housing

Locality: Housing Authority of Maricopa County, AZ		oa	Unit Type: N Mobile H	ed/	Date (mm/dd/	'уууу)	
Utility or Service	e: City of Mesa			Monthly Dollar	Allowances		
ounty or corviou		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas (Mesa)		\$18.00	\$19.00	\$22.00	\$23.00	
	b. Bottle Gas/Propane						
	c. Electric (Mesa)		\$16.00	\$17.00	\$17.00	\$17.00	
	d. Electric Heat Pump (Mesa)		\$8.00	\$9.00	\$11.00	\$12.00	
	e. Oil / Other						
Cooking	a. Natural Gas (Mesa)		\$3.00	\$6.00	\$7.00	\$9.00	
	b. Bottle Gas/Propane						
	c. Electric (Mesa)		\$5.00	\$7.00	\$9.00	\$11.00	
Other Electric (L	ights & Appliances) (Mesa)		\$26.00	\$36.00	\$47.00	\$57.00	
Air Conditioning	(Mesa)		\$18.00	\$30.00	\$43.00	\$55.00	
Water Heating	a. Natural Gas (Mesa)		\$10.00	\$14.00	\$18.00	\$23.00	
	b. Bottle Gas/Propane						
	c. Electric (Mesa)		\$13.00	\$17.00	\$21.00	\$24.00	
	d. Oil / Other						
Water (Mesa)			\$32.00	\$37.00	\$42.00	\$48.00	
Sewer (Mesa)			\$21.00	\$23.00	\$28.00	\$34.00	
Trash Collection	n (Mesa)		\$29.00	\$29.00	\$29.00	\$29.00	
Range / Microw	ave Tenant-supplied		\$12.00	\$12.00	\$12.00	\$12.00	
Refrigerator T	enant-supplied		\$11.00	-	\$11.00	\$11.00	
Other Electr	ic Charge \$11.62 (Mesa)		\$12.00		\$12.00		
specify: Gas C	harge \$16.56 (Mesa)		\$17.00	\$17.00	\$17.00	\$17.00	
•	Allowances			Utility or S	Service	per mon	th cost
To be used by the rented.	family to compute allowance. Comple	te below for ti	he actual unit	Heating		\$	
				Cooking		\$	
Name of Family	у			Other Electric		\$	
				Air Conditionii Water Heating		\$ \$	
Address of Unit				Water	9	\$	
				Sewer		\$	
				Trash Collecti	on	\$	
				Range / Micro		\$	
				Refrigerator		\$	
				Other		\$	
Number of Bedroo	oms			Other		\$	
				Total	·	\$	·



Reasonable Accommodation Medical Equipment Allowances

Arizona Public Service, City of Mesa, and Salt River Project (Avg) (wtd avg)

ltem	Hours per Day	Wattage	Monthly kWh	Energy Charge	Utility Allowance
Oxygen Concentrator	18	400	219	0.103344	\$23.00
Nebulizer	2	75	5	0.103344	\$1.00
Electric Hospital Bed	0.2	200	1	0.103344	\$1.00
Alternating Pressure Pad	24	70	51	0.103344	\$5.00
Low Air-Loss Mattress	24	120	88	0.103344	\$9.00
Power Wheelchair/Scooter	3	360	33	0.103344	\$3.00
CPAP Machine	10	30	9	0.103344	\$1.00

Oxygen Concentrator

0.124532

Use per day varies, assume 12-14 hours a day.

0.0908

The 5-Liter model uses 400 W, the 3-Liter model uses 320 W.

0.0947

0.103344

Nebulizer

A medicine delivery system used mostly for pediatric care. Used 4-6 times a day for 20 minutes at a time at 75W.

Semi/Fully Electric Hospital Bed

Use depends on adjustments. 200 W.

Alternating Pressure Pad

An air-filled mattress overlay.

Used 24 hours a day for someone who is bed-ridden.

Low Air-Loss Mattress

Takes the place of mattress - air -filled pressurized mattress.

Cycles air around every 15-20 minutes.

Power Wheelchairs and Scooters

Need to be charged approximately 8 hours every 3 days. Batteries are 120 V, 3 Amp, 360 W.

CPAP Machine

For Sleep Apnea. Runs only at night for people who have a tendency to stop breathing at night. At maximum pressure use is 40 Watts. On average - 30 Watts

Section 8 Utility Allowances Form HUD-52667

Explanation of Utility Provider Monthly Fixed Charges (Monthly Customer Charge) (See "Other-specify")

- Fact 1: Utility providers do not separate consumption usage like that required for the form HUD-52667 (by end-uses: Space Heating is Natural Gas; Cooking is Natural Gas; Water Heating is Natural Gas; or Space Heating is Electric; etc.).
- Fact 2: Most utility providers bill their customers a monthly charge that is not based on usage. It is usually called a Monthly Customer Charge (e.g. Base Charge, Service Availability Charge, etc.). It is added to the customer's bill each month whether they used any energy at all. The utility provider also charges a "rate" per usage amount (some providers have several levels with different rates at each level of usage). Some utility providers also have other charges based on usage (e.g. surcharge, monthly minimum, etc.), or percentages.
- Fact 3: Per HUD regulations, Section 8 HCV Utility Allowances are based on the community as-a-whole, and that your agency doesn't necessarily know in advance what utilities the tenant will have to pay, or whether the unit has natural gas appliances, bottle gas service, etc.

Service Fixed Charge (Monthly Customer Charge)

Therefore, since the service charge (monthly customer charge) is not based on consumption usage, it cannot be divided equally between the end-uses on the form HUD-52667. That is why HUD supplied a row at the end of the schedule labeled "Other-specify". This row is to be used for any monthly charges that cannot be divided or combined with any other end-use (e.g. customer charge; extermination charge for mosquito spraying (which is billed to tenant by the City even though the tenant themselves do not pay for water usage); fire protection charge; etc.).

Calculating Total Utility Allowances on form HUD-52667

Natural Gas Service Monthly Fixed Charge

When the total utility allowance is calculated for a particular unit which has natural gas appliances, if the tenant pays natural gas utilities, and the utility provider has a monthly service charge, add the service charge amount once in the "per month cost" column on the form HUD-52667.

Electric Service Monthly Fixed Charge

All dwelling units are supplied with electricity. If the tenant pays for electric utilities and the electric utility provider has a monthly service charge, all allowances will include the service fixed charge amount, but add it only once in the "per month cost" column on the form HUD-52667.

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Description of Unit (Structure/Building) Types (Grouped by use of Energy)

1. Apartment/Walk-Up/Condominium/Garden Apartment/Low-Rise/ Flat (Multi-Family) – 3 or More Units

Building with a group of individual units with 2 or more common walls; attached to other units; separate entrances, and may have common staircases.

- Each building may have an end unit, inside unit, top unit, bottom unit, etc.
- Usually, but not always, have units on both sides of building.
- Apartments usually have one owner while condominiums are usually individually owned.

2. High-Rise Apartment (Multi-Family) – 5 or More Units

A multi-unit building; 5 or more stories; sharing one or more common entrances (may have elevator).

3. Row House/Townhouse/Triplex/Fourplex/Multiplex (Multi-Family) - 3 or More Units

An individual unit attached to other individual units; 1 or more common walls; separate ground level entrances; 1 or 2 story units.

- Each building will have end units and inside units.
- Fourplex units usually share 2 common walls; can be square-shaped or L-shaped.
- Triplex building can be V-shaped.

4. Semi-Detached/Duplex (Multi-Family)

Building with 2 individual housing units; with separate entrances; one common wall; 1 or 2 story units.

5. Detached House (Single-Family)

A detached building intended to house one family; sits on its own piece of land; not attached to another dwelling.

6. Manufactured/Mobile Home (Single-Family)

A detached movable or portable housing structure; at least 32 feet in length and over 8 feet in width; constructed to be towed on its own chassis and designed to be installed with or without a permanent foundation.

• May be 2 or more units fitted together to make one residence.

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SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

We have utilized HUD's tool for developing the base consumptions and utility allowances for the Section 8 Program. The Microsoft Excel spreadsheet HUD Utility Schedule Model (HUSM-Ver13i_813_Summit-Update) is available on HUD User's website.

Note: HUSM-Ver13i_813_Summit-Update includes allowances for a Heat Pump for Electric space Heating. Only <u>one</u> type of Heating should be chosen for determining the total utility allowances for a unit.

HUSM is a tool provided by HUD for use in Section 8 HCV utility allowances. HUD realizes there may be errors or discrepancies in the database regarding consumptions and adjustments, and expects the user to correct them as needed.

The Nelrod Company and its ResidentLife Utility Allowance division assume no liability for discrepancies in the HUD HUSM Tool or from uses of the outcome data produced and utilized for utility allowances.

This tool provides for a choice of "None" (Standard), "Energy Star", "LEED", or "Significant Green Retrofit", utility allowances.

HUD's tool combines consumptions and allowances for the building types, Row House and Semi-Detached together on one form HUD-52667.

Since HUSM only provides export of the results of the calculations on the form HUD-52667, we have provided in this report Cost of Consumption charts showing how the allowances are calculated for each applicable building type, fuel type and bedroom size.

Tenant Purchased Refrigerator and/or Range:

Allowances for ranges and refrigerators must be based on the lesser of the cost of leasing or installment purchasing of suitable equipment (reference Instructions to Form HUD-52667).

This amount is added to the monthly utility allowance only if the dwelling unit was not furnished with a refrigerator, a range (stove), or for a SRO (Single Room Occupancy-studio unit) a microwave, and the tenant has had to purchase or lease the appliance(s). Note: An allowance cannot be given for both a range and a microwave.

Range or Microwave (for SRO or Studio Units) Purchase/Lease

\$432.00 (includes tax) @ 21% add-on interest for 60 months = \$12.00

Refrigerator Purchase/Lease

\$487.00 (includes tax) @ 21% add-on interest for 60 months = \$11.00

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SECTION 8 CONSUMPTIONS

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

November 30,2017

Apartment - Total Mon Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Natural Gas	therms	11	13	14	16	17	18
Heating with Electric Resistance	kWh	72	84	102	119	137	154
Heating with Electric Heat Pump	kWh	61	72	85	96	106	117
Cooking with Natural Gas	therms	3	3	5	6	8	9
Cooking with Electricity	kWh	41	48	70	91	113	134
Other Electric	kWh	154	182	253	324	395	466
Air Conditioning	kWh	152	178	247	316	385	454
Water Heating with Natural Gas	therms	6	7	10	13	16	19
Water Heating with Electricity	kWh	92	108	138	168	198	227

Developed by ResidentLife Utility Allowances®

Water	gal	3600	3750	5250	6750	8250	9750
Sewer	gal	3600	3750	5250	6750	8250	9750

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

November 30,2017

Row House/Townhous	e/Semi-I	Detache	ed/Dup	lex - To	otal Mo	nthly	
Consumptions			•				
Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Natural Gas	therms	16	18	20	21	23	24
Heating with Electric Resistance	kWh	106	125	147	168	190	211
Heating with Electric Heat Pump	kWh	74	87	103	116	129	142
Cooking with Natural Gas	therms	3	3	5	6	8	9
Cooking with Electricity	kWh	41	48	70	91	113	134
Other Electric	kWh	195	230	319	409	499	589
Air Conditioning	kWh	150	176	301	426	552	677
Water Heating with Natural Gas	therms	7	9	12	16	20	24
Water Heating with Electricity	kWh	115	135	172	210	247	284

Developed by ResidentLife Utility Allowances®

Water	gal	3600	3750	5250	6750	8250	9750
Sewer	gal	3600	3750	5250	6750	8250	9750

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

November 30,2017

Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Natural Gas	therms	16	19	21	22	24	26
Heating with Electric Resistance	kWh	138	162	182	202	222	241
Heating with Electric Heat Pump	kWh	87	103	122	137	152	167
Cooking with Natural Gas	therms	3	3	5	6	8	9
Cooking with Electricity	kWh	41	48	70	91	113	134
Other Electric	kWh	227	267	371	476	580	685
Air Conditioning	kWh	117	138	310	482	655	827
Water Heating with Natural Gas	therms	7	9	12	16	20	24
Water Heating with Electricity	kWh	115	135	172	210	247	284

Developed by ResidentLife Utility Allowances®

Water	gal	3600	3750	5250	6750	8250	9750
Sewer	gal	3600	3750	5250	6750	8250	9750

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

November 30,2017

Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Natural Gas	therms	14	16	17	19	20	22
Heating with Electric Resistance	kWh	152	179	183	187	191	195
Heating with Electric Heat Pump	kWh	74	87	103	116	129	142
Cooking with Natural Gas	therms	3	3	5	6	8	9
Cooking with Electricity	kWh	41	48	70	91	113	134
Other Electric	kWh	227	267	371	476	580	685
Air Conditioning	kWh	143	168	288	407	526	645
Water Heating with Natural Gas	therms	7	9	12	16	20	24
Water Heating with Electricity	kWh	115	135	172	210	247	284

Developed by ResidentLife Utility Allowances®

Water	gal	3600	3750	5250	6750	8250	9750
Sewer	gal	3600	3750	5250	6750	8250	9750

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Arizona Public Service

Building Type: Apartment

The Monthly Charge is included in the 'Other Electric Lighting, Refrigeration, Etc.' calculations.

HEATING UPDATE 2017 Monthly Average Unit 0BR 1BR 2BR 3BR 4BR 5BR Consumption KWH 72 84 102 119 137 154 for all bedroom types - Winter Total Energy Charges (Lite) per kwh 0.124532 \$8.97 \$10.46 \$12.70 \$14.82 \$17.06 \$19.18 Total Percentage Rider & Taxes % of total 11.8238% \$1.06 \$1.24 \$1.50 \$1.75 \$2.02 \$2.27 Total Monthly Average Cost \$11.70 \$10.03 \$14.20 \$16.57 \$19.08 \$21.45

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	61	72	85	96	106	117
Total Energy Charges (Lite)						
per kwh 0.124532	\$7.60	\$8.97	\$10.59	\$11.96	\$13.20	\$14.57
Total Percentage Rider & Taxes						
% of total 11.8238%	\$0.90	\$1.06	\$1.25	\$1.41	\$1.56	\$1.72
Total Monthly Average Cost	\$8.50	\$10.03	\$11.84	\$13.37	\$14.76	\$16.29

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	152	178	247	316	385	454
Total Energy Charges (Lite)						
per kwh 0.124532	\$18.93	\$22.17	\$30.76	\$39.35	\$47.94	\$56.54
Total Percentage Rider & Taxes						
% of total 11.8238%	\$2.24	\$2.62	\$3.64	\$4.65	\$5.67	\$6.69
Total Monthly Average Cost	\$21.17	\$24.79	\$34.40	\$44.00	\$53.61	\$63.23

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charge (Lite)						
per kwh 0.124532	\$5.11	\$5.98	\$8.72	\$11.33	\$14.07	\$16.69
Total Percentage Rider & Taxes						
% of total 11.8238%	\$0.60	\$0.71	\$1.03	\$1.34	\$1.66	\$1.97
Total Monthly Average Cost	\$5.71	\$6.69	\$9.75	\$12.67	\$15.73	\$18.66

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

THER ELECTRIC EIGHTING, REI RICERATION, ETC.								
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR		
Consumption KWH								
for all bedroom types	154	182	253	324	395	466		
Basic Service Charge (Lite)								
per month \$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20		
Total Energy Charge (Lite)								
per kwh 0.124532	\$19.18	\$22.66	\$31.51	\$40.35	\$49.19	\$58.03		
Renewable Energy Charge (\$4.28 Max)								
per kwh 0.010694	\$1.65	\$1.95	\$2.71	\$3.46	\$4.22	\$4.28		
Subtotal	\$31.03	\$34.81	\$44.42	\$54.01	\$63.61	\$72.51		
Total Percentage Rider & Taxes								
% of total 11.8238%	\$3.67	\$4.12	\$5.25	\$6.39	\$7.52	\$8.57		
Total Monthly Average Cost	\$34.70	\$38.93	\$49.67	\$60.40	\$71.13	\$81.08		

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	92	108	138	168	198	227
Total Energy Charge (Lite)						
per kwh 0.124532	\$11.46	\$13.45	\$17.19	\$20.92	\$24.66	\$28.27
Total Percentage Rider & Taxes						
% of total 11.8238%	\$1.36	\$1.59	\$2.03	\$2.47	\$2.92	\$3.34
Total Monthly Average Cost	\$12.82	\$15.04	\$19.22	\$23.39	\$27.58	\$31.61

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Arizona Public Service

Building Type: Row House/Townhouse/Semi-Detached/Duplex

The Monthly Charge is included in the 'Other Electric Lighting, Refrigeration, Etc.' calculations.

HEATING						UPDA	TE 2017
Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH							
for all bedroom types -	Winter	106	125	147	168	190	211
Total Energy Charges ((Lite)						
per kwh	0.124532	\$13.20	\$15.57	\$18.31	\$20.92	\$23.66	\$26.28
Total Percentage Rider	& Taxes						
% of total	11.8238%	\$1.56	\$1.84	\$2.16	\$2.47	\$2.80	\$3.11
Total Monthly Average	e Cost	\$14.76	\$17.41	\$20.47	\$23.39	\$26.46	\$29.39

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
, ,	ODIX	IDIX	ZDIN	SDIX	401	JDIN
Consumption KWH						
for all bedroom types - Winter	74	87	103	116	129	142
Total Energy Charges (Lite)						
per kwh 0.124532	\$9.22	\$10.83	\$12.83	\$14.45	\$16.06	\$17.68
Total Percentage Rider & Taxes						
% of total 11.8238%	\$1.09	\$1.28	\$1.52	\$1.71	\$1.90	\$2.09
Total Monthly Average Cost	\$10.31	\$12.11	\$14.35	\$16.16	\$17.96	\$19.77

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	150	176	301	426	552	677
Total Energy Charges (Lite)						
per kwh 0.1245	32 \$18.68	\$21.92	\$37.48	\$53.05	\$68.74	
Total Energy Charges (Premier)						
per kwh 0.1317	' 42					\$89.19
Total Percentage Rider & Taxes						
% of total 11.823	\$2.21	\$2.59	\$4.43	\$6.27	\$8.13	\$10.55
Total Monthly Average Cost	\$20.89	\$24.51	\$41.91	\$59.32	\$76.87	\$99.74

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charge (Lite)						
per kwh 0.124532	\$5.11	\$5.98	\$8.72	\$11.33	\$14.07	\$16.69
Total Percentage Rider & Taxes						
% of total 11.8238%	\$0.60	\$0.71	\$1.03	\$1.34	\$1.66	\$1.97
Total Monthly Average Cost	\$5.71	\$6.69	\$9.75	\$12.67	\$15.73	\$18.66

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

OTTIER ELECTRIC EIGHTING, I	THER ELECTRIC LIGHTING, REI RIGERATION, ETC.								
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR			
Consumption KWH									
for all bedroom types	195	230	319	409	499	589			
Basic Service Charge (Lite)									
per month \$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20			
Total Energy Charge (Lite)									
per kwh 0.124532	\$24.28	\$28.64	\$39.73	\$50.93	\$62.14	\$73.35			
Renewable Energy Charge (\$4.28 Max)									
per kwh 0.010694	\$2.09	\$2.46	\$3.41	\$4.28	\$4.28	\$4.28			
Subtotal	\$36.57	\$41.30	\$53.34	\$65.41	\$76.62	\$87.83			
Total Percentage Rider & Taxes									
% of total 11.8238%	\$4.32	\$4.88	\$6.31	\$7.73	\$9.06	\$10.38			
Total Monthly Average Cost	\$40.89	\$46.18	\$59.65	\$73.14	\$85.68	\$98.21			

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	115	135	172	210	247	284
Total Energy Charge (Lite)						
per kwh 0.124532	\$14.32	\$16.81	\$21.42	\$26.15	\$30.76	\$35.37
Total Percentage Rider & Taxes						
% of total 11.8238%	\$1.69	\$1.99	\$2.53	\$3.09	\$3.64	\$4.18
Total Monthly Average Cost	\$16.01	\$18.80	\$23.95	\$29.24	\$34.40	\$39.55

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Arizona Public Service

Building Type: Detached House

The Monthly Charge is included in the 'Other Electric Lighting, Refrigeration, Etc.' calculations.

HEATING UPDATE 2017 Monthly Average Unit 0BR 1BR 2BR 3BR 4BR 5BR Consumption KWH 138 162 182 202 222 241 for all bedroom types - Winter Total Energy Charges (Lite) per kwh 0.124532 \$17.19 \$20.17 \$22.66 \$25.16 \$27.65 \$30.01 Total Percentage Rider & Taxes % of total 11.8238% \$2.03 \$2.38 \$2.68 \$2.97 \$3.27 \$3.55 **Total Monthly Average Cost** \$19.22 \$22.55 \$25.34 \$28.13 \$30.92 \$33.56

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	87	103	122	137	152	167
Total Energy Charges (Lite)						
per kwh 0.124532	\$10.83	\$12.83	\$15.19	\$17.06	\$18.93	\$20.80
Total Percentage Rider & Taxes						
% of total 11.8238%	\$1.28	\$1.52	\$1.80	\$2.02	\$2.24	\$2.46
Total Monthly Average Cost	\$12.11	\$14.35	\$16.99	\$19.08	\$21.17	\$23.26

7 1111 0 0 112 1110 11110						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	117	138	310	482	655	827
Total Energy Charges (Lite)						
per kwh 0.124532	\$14.57	\$17.19	\$38.60	\$60.02		
Total Energy Charges (Premier)						
per kwh 0.131742					\$86.29	\$108.95
Total Percentage Rider & Taxes						
% of total 11.8238%	\$1.72	\$2.03	\$4.56	\$7.10	\$10.20	\$12.88
Total Monthly Average Cost	\$16.29	\$19.22	\$43.16	\$67.12	\$96.49	\$121.83

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charge (Lite)						
per kwh 0.124532	\$5.11	\$5.98	\$8.72	\$11.33	\$14.07	\$16.69
Total Percentage Rider & Taxes						
% of total 11.8238%	\$0.60	\$0.71	\$1.03	\$1.34	\$1.66	\$1.97
Total Monthly Average Cost	\$5.71	\$6.69	\$9.75	\$12.67	\$15.73	\$18.66

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	227	267	371	476	580	685
Basic Service Charge (Lite)						
per month \$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	
Basic Service Charge (Premier)						
per month \$15.28						\$15.28
Total Energy Charge (Lite)						
per kwh 0.124532	\$28.27	\$33.25	\$46.20	\$59.28	\$72.23	
Total Energy Charge (Premier)						
per kwh 0.131742						\$90.24
Renewable Energy Charge (\$4.28 Max)						
per kwh 0.010694	\$2.43	\$2.86	\$3.97	\$4.28	\$4.28	\$4.28
Subtotal	\$40.90	\$46.31	\$60.37	\$73.76	\$86.71	\$109.80
Total Percentage Rider & Taxes						
% of total 11.8238%	\$4.84	\$5.48	\$7.14	\$8.72	\$10.25	\$12.98
Total Monthly Average Cost	\$45.74	\$51.79	\$67.51	\$82.48	\$96.96	\$122.78

<u> </u>						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	115	135	172	210	247	284
Total Energy Charge (Lite)						
per kwh 0.124532	\$14.32	\$16.81	\$21.42	\$26.15	\$30.76	\$35.37
Total Percentage Rider & Taxes						
% of total 11.8238%	\$1.69	\$1.99	\$2.53	\$3.09	\$3.64	\$4.18
Total Monthly Average Cost	\$16.01	\$18.80	\$23.95	\$29.24	\$34.40	\$39.55

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Arizona Public Service

Building Type: Mobile Home

The Monthly Charge is included in the 'Other Electric Lighting, Refrigeration, Etc.' calculations.

Monthly Average Unit OBR 1BR 2BR 3BR 4BR 5BR
Consumption KWH
for all bedroom types - Winter 179 183 187 191

179 183 187 for all bedroom types - Winter Total Energy Charges (Lite) per kwh 0.124532 \$22.29 \$22.79 \$23.29 \$23.79 Total Percentage Rider & Taxes % of total 11.8238% \$2.64 \$2.69 \$2.75 \$2.81 **Total Monthly Average Cost** \$24.93 \$25.48 \$26.04 \$26.60

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter		87	103	116	129	
Total Energy Charges (Lite)						
per kwh 0.124532		\$10.83	\$12.83	\$14.45	\$16.06	
Total Percentage Rider & Taxes						
% of total 11.8238%		\$1.28	\$1.52	\$1.71	\$1.90	
Total Monthly Average Cost		\$12.11	\$14.35	\$16.16	\$17.96	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer		168	288	407	526	
Total Energy Charges (Lite)						
per kwh 0.124532		\$20.92	\$35.87	\$50.68	\$65.50	
Total Percentage Rider & Taxes						
% of total 11.8238%		\$2.47	\$4.24	\$5.99	\$7.74	
Total Monthly Average Cost		\$23.39	\$40.11	\$56.67	\$73.24	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		48	70	91	113	
Total Energy Charge (Lite)						
per kwh 0.124532		\$5.98	\$8.72	\$11.33	\$14.07	
Total Percentage Rider & Taxes						
% of total 11.8238%		\$0.71	\$1.03	\$1.34	\$1.66	
Total Monthly Average Cost		\$6.69	\$9.75	\$12.67	\$15.73	

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		267	371	476	580	
Basic Service Charge (Lite)						
per month \$10.20		\$10.20	\$10.20	\$10.20	\$10.20	
Total Energy Charge (Lite)						
per kwh 0.124532		\$33.25	\$46.20	\$59.28	\$72.23	
Renewable Energy Charge (\$4.28 Max)						
per kwh 0.010694		\$2.86	\$3.97	\$4.28	\$4.28	
Subtotal		\$46.31	\$60.37	\$73.76	\$86.71	
Total Percentage Rider & Taxes						
% of total 11.8238%		\$5.48	\$7.14	\$8.72	\$10.25	
Total Monthly Average Cost		\$51.79	\$67.51	\$82.48	\$96.96	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		135	172	210	247	
Total Energy Charge (Lite)						
per kwh 0.124532		\$16.81	\$21.42	\$26.15	\$30.76	
Total Percentage Rider & Taxes						
% of total 11.8238%		\$1.99	\$2.53	\$3.09	\$3.64	
Total Monthly Average Cost		\$18.80	\$23.95	\$29.24	\$34.40	

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Salt River Project

Building Type: Apartment

A Monthly Charge of \$19.25 plus taxes of \$1.85 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$21.10)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	72	84	102	119	137	154
Total Energy Charges						
per kwh 0.0797	\$5.74	\$6.69	\$8.13	\$9.48	\$10.92	\$12.27
Total Taxes						
% of total 9.6%	\$0.55	\$0.64	\$0.78	\$0.91	\$1.05	\$1.18
Total Monthly Average Cost	\$6.29	\$7.33	\$8.91	\$10.39	\$11.97	\$13.45

HEAT PUMP

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH							
for all bedroom types - Winte	er	61	72	85	96	106	117
Total Energy Charges							
per kwh	0.0797	\$4.86	\$5.74	\$6.77	\$7.65	\$8.45	\$9.32
Total Taxes							
% of total	9.6%	\$0.47	\$0.55	\$0.65	\$0.73	\$0.81	\$0.89
Total Monthly Average Cos	st	\$5.33	\$6.29	\$7.42	\$8.38	\$9.26	\$10.21

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	152	178	247	316	385	454
Total Energy Charges (0-700) (wtd						
per kwh 0.1117	\$16.98	\$19.88	\$27.59	\$35.30	\$43.00	\$50.71
Total Taxes						
% of total 9.6%	\$1.63	\$1.91	\$2.65	\$3.39	\$4.13	\$4.87
Total Monthly Average Cost	\$18.61	\$21.79	\$30.24	\$38.69	\$47.13	\$55.58

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$3.92	\$4.59	\$6.70	\$8.71	\$10.81	\$12.82
Total Taxes						
% of total 9.6%	\$0.38	\$0.44	\$0.64	\$0.84	\$1.04	\$1.23
Total Monthly Average Cost	\$4.30	\$5.03	\$7.34	\$9.55	\$11.85	\$14.05

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	154	182	253	324	395	466
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$14.74	\$17.42	\$24.21	\$31.01	\$37.80	\$44.60
Total Taxes						
% of total 9.6%	\$1.42	\$1.67	\$2.32	\$2.98	\$3.63	\$4.28
Total Monthly Average Cost	\$16.16	\$19.09	\$26.53	\$33.99	\$41.43	\$48.88

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	92	108	138	168	198	227
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$8.80	\$10.34	\$13.21	\$16.08	\$18.95	\$21.72
Total Taxes						
% of total 9.6%	\$0.84	\$0.99	\$1.27	\$1.54	\$1.82	\$2.09
Total Monthly Average Cost	\$9.64	\$11.33	\$14.48	\$17.62	\$20.77	\$23.81

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Salt River Project

Building Type: Row House/Townhouse/Semi-Detached/Duplex

A Monthly Charge of \$19.25 plus taxes of \$1.85 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$21.10)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	106	125	147	168	190	211
Total Energy Charges						
per kwh 0.0797	\$8.45	\$9.96	\$11.72	\$13.39	\$15.14	\$16.82
Total Taxes						
% of total 9.6%	\$0.81	\$0.96	\$1.13	\$1.29	\$1.45	\$1.61
Total Monthly Average Cost	\$9.26	\$10.92	\$12.85	\$14.68	\$16.59	\$18.43

HEAT PUMP

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH							
for all bedroom types - W	inter	74	87	103	116	129	142
Total Energy Charges							
per kwh	0.0797	\$5.90	\$6.93	\$8.21	\$9.25	\$10.28	\$11.32
Total Taxes							
% of total	9.6%	\$0.57	\$0.67	\$0.79	\$0.89	\$0.99	\$1.09
Total Monthly Average (Cost	\$6.47	\$7.60	\$9.00	\$10.14	\$11.27	\$12.41

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	150	176	301	426	552	677
Total Energy Charges (0-700) (wtd						
per kwh 0.1117	\$16.76	\$19.66	\$33.62	\$47.58	\$61.66	\$75.62
Total Taxes						
% of total 9.6%	\$1.61	\$1.89	\$3.23	\$4.57	\$5.92	\$7.26
Total Monthly Average Cost	\$18.37	\$21.55	\$36.85	\$52.15	\$67.58	\$82.88

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$3.92	\$4.59	\$6.70	\$8.71	\$10.81	\$12.82
Total Taxes						
% of total 9.6%	\$0.38	\$0.44	\$0.64	\$0.84	\$1.04	\$1.23
Total Monthly Average Cost	\$4.30	\$5.03	\$7.34	\$9.55	\$11.85	\$14.05

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

·						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	195	230	319	409	499	589
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$18.66	\$22.01	\$30.53	\$39.14	\$47.75	\$56.37
Total Taxes						
% of total 9.6%	\$1.79	\$2.11	\$2.93	\$3.76	\$4.58	\$5.41
Total Monthly Average Cost	\$20.45	\$24.12	\$33.46	\$42.90	\$52.33	\$61.78

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	115	135	172	210	247	284
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$11.01	\$12.92	\$16.46	\$20.10	\$23.64	\$27.18
Total Taxes						
% of total 9.6%	\$1.06	\$1.24	\$1.58	\$1.93	\$2.27	\$2.61
Total Monthly Average Cost	\$12.07	\$14.16	\$18.04	\$22.03	\$25.91	\$29.79

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Salt River Project

Building Type: Detached House

A Monthly Charge of \$19.25 plus taxes of \$1.85 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$21.10)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	138	162	182	202	222	241
Total Energy Charges						
per kwh 0.0797	\$11.00	\$12.91	\$14.51	\$16.10	\$17.69	\$19.21
Total Taxes						
% of total 9.6%	\$1.06	\$1.24	\$1.39	\$1.55	\$1.70	\$1.84
Total Monthly Average Cost	\$12.06	\$14.15	\$15.90	\$17.65	\$19.39	\$21.05

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	87	103	122	137	152	167
Total Energy Charges						
per kwh 0.0797	\$6.93	\$8.21	\$9.72	\$10.92	\$12.11	\$13.31
Total Taxes						
% of total 9.6%	\$0.67	\$0.79	\$0.93	\$1.05	\$1.16	\$1.28
Total Monthly Average Cost	\$7.60	\$9.00	\$10.65	\$11.97	\$13.27	\$14.59

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	117	138	310	482	655	827
Total Energy Charges (0-700) (wtd						
per kwh 0.1117	\$13.07	\$15.41	\$34.63	\$53.84	\$73.16	\$78.19
Total Energy Charges (701-2000)						
per kwh 0.1132						\$14.38
Subtotal	\$13.07	\$15.41	\$34.63	\$53.84	\$73.16	\$92.57
Total Taxes						
% of total 9.6%	\$1.25	\$1.48	\$3.32	\$5.17	\$7.02	\$8.89
Total Monthly Average Cost	\$14.32	\$16.89	\$37.95	\$59.01	\$80.18	\$101.46

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$3.92	\$4.59	\$6.70	\$8.71	\$10.81	\$12.82
Total Taxes						
% of total 9.6%	\$0.38	\$0.44	\$0.64	\$0.84	\$1.04	\$1.23
Total Monthly Average Cost	\$4.30	\$5.03	\$7.34	\$9.55	\$11.85	\$14.05

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	227	267	371	476	580	685
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$21.72	\$25.55	\$35.50	\$45.55	\$55.51	\$65.55
Total Taxes						
% of total 9.6%	\$2.09	\$2.45	\$3.41	\$4.37	\$5.33	\$6.29
Total Monthly Average Cost	\$23.81	\$28.00	\$38.91	\$49.92	\$60.84	\$71.84

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	115	135	172	210	247	284
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957	\$11.01	\$12.92	\$16.46	\$20.10	\$23.64	\$27.18
Total Taxes						
% of total 9.6%	\$1.06	\$1.24	\$1.58	\$1.93	\$2.27	\$2.61
Total Monthly Average Cost	\$12.07	\$14.16	\$18.04	\$22.03	\$25.91	\$29.79

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Salt River Project

Building Type: Mobile Home

A Monthly Charge of \$19.25 plus taxes of \$1.85 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$21.10)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter		179	183	187	191	
Total Energy Charges						
per kwh 0.0797		\$14.27	\$14.59	\$14.90	\$15.22	
Total Taxes						
% of total 9.6%		\$1.37	\$1.40	\$1.43	\$1.46	
Total Monthly Average Cost		\$15.64	\$15.99	\$16.33	\$16.68	

HEAT PUMP

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH							
for all bedroom types - Win	ter		87	103	116	129	
Total Energy Charges							
per kwh	0.0797		\$6.93	\$8.21	\$9.25	\$10.28	
Total Taxes							
% of total	9.6%		\$0.67	\$0.79	\$0.89	\$0.99	
Total Monthly Average Co	st		\$7.60	\$9.00	\$10.14	\$11.27	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer		168	288	407	526	
Total Energy Charges (0-700) (wtd						
per kwh 0.1117		\$18.77	\$32.17	\$45.46	\$58.75	
Total Taxes						
% of total 9.6%		\$1.80	\$3.09	\$4.36	\$5.64	
Total Monthly Average Cost		\$20.57	\$35.26	\$49.82	\$64.39	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		48	70	91	113	
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957		\$4.59	\$6.70	\$8.71	\$10.81	
Total Taxes						
% of total 9.6%		\$0.44	\$0.64	\$0.84	\$1.04	
Total Monthly Average Cost		\$5.03	\$7.34	\$9.55	\$11.85	

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		267	371	476	580	
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957		\$25.55	\$35.50	\$45.55	\$55.51	
Total Taxes						
% of total 9.6%		\$2.45	\$3.41	\$4.37	\$5.33	
Total Monthly Average Cost		\$28.00	\$38.91	\$49.92	\$60.84	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		135	172	210	247	
Total Energy Charges (0-700)						
(wtd avg)						
per kwh 0.0957		\$12.92	\$16.46	\$20.10	\$23.64	
Total Taxes						
% of total 9.6%		\$1.24	\$1.58	\$1.93	\$2.27	
Total Monthly Average Cost		\$14.16	\$18.04	\$22.03	\$25.91	

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - City of Mesa

Building Type: Apartment

A Monthly Charge of \$10.75 plus taxes of \$0.87 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$11.62)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	72	84	102	119	137	154
Total Energy Charges (0-800)						
per kwh 0.08394	\$6.04	\$7.05	\$8.56	\$9.99	\$11.50	\$12.93
Total Taxes						
% of total 8.05%	\$0.49	\$0.57	\$0.69	\$0.80	\$0.93	\$1.04
Total Monthly Average Cost	\$6.53	\$7.62	\$9.25	\$10.79	\$12.43	\$13.97

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	61	72	85	96	106	117
Total Energy Charges (0-800)						
per kwh 0.08394	\$5.12	\$6.04	\$7.13	\$8.06	\$8.90	\$9.82
Total Taxes						
% of total 8.05%	\$0.41	\$0.49	\$0.57	\$0.65	\$0.72	\$0.79
Total Monthly Average Cost	\$5.53	\$6.53	\$7.70	\$8.71	\$9.62	\$10.61

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	152	178	247	316	385	454
Total Energy Charges (0-1200)						
per kwh 0.09757	\$14.83	\$17.37	\$24.10	\$30.83	\$37.56	\$44.30
Total Taxes						
% of total 8.05%	\$1.19	\$1.40	\$1.94	\$2.48	\$3.02	\$3.57
Total Monthly Average Cost	\$16.02	\$18.77	\$26.04	\$33.31	\$40.58	\$47.87

00010						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$3.72	\$4.36	\$6.36	\$8.26	\$10.26	\$12.17
Total Taxes						
% of total 8.05%	\$0.30	\$0.35	\$0.51	\$0.66	\$0.83	\$0.98
Total Monthly Average Cost	\$4.02	\$4.71	\$6.87	\$8.92	\$11.09	\$13.15

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	154	182	253	324	395	466
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$13.98	\$16.53	\$22.97	\$29.42	\$35.87	\$42.31
Total Taxes						
% of total 8.05%	\$1.13	\$1.33	\$1.85	\$2.37	\$2.89	\$3.41
Total Monthly Average Cost	\$15.11	\$17.86	\$24.82	\$31.79	\$38.76	\$45.72

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	92	108	138	168	198	227
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$8.35	\$9.81	\$12.53	\$15.25	\$17.98	\$20.61
Total Taxes						
% of total 8.05%	\$0.67	\$0.79	\$1.01	\$1.23	\$1.45	\$1.66
Total Monthly Average Cost	\$9.02	\$10.60	\$13.54	\$16.48	\$19.43	\$22.27

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - City of Mesa

Building Type: Row House/Townhouse/Semi-Detached/Duplex

A Monthly Charge of \$10.75 plus taxes of \$0.87 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$11.62)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	106	125	147	168	190	211
Total Energy Charges (0-800)						
per kwh 0.08394	\$8.90	\$10.49	\$12.34	\$14.10	\$15.95	\$17.71
Total Taxes						
% of total 8.05%	\$0.72	\$0.84	\$0.99	\$1.14	\$1.28	\$1.43
Total Monthly Average Cost	\$9.62	\$11.33	\$13.33	\$15.24	\$17.23	\$19.14

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	74	87	103	116	129	142
Total Energy Charges (0-800)						
per kwh 0.08394	\$6.21	\$7.30	\$8.65	\$9.74	\$10.83	\$11.92
Total Taxes						
% of total 8.05%	\$0.50	\$0.59	\$0.70	\$0.78	\$0.87	\$0.96
Total Monthly Average Cost	\$6.71	\$7.89	\$9.35	\$10.52	\$11.70	\$12.88

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	150	176	301	426	552	677
Total Energy Charges (0-1200)						
per kwh 0.09757	\$14.64	\$17.17	\$29.37	\$41.56	\$53.86	\$66.05
Total Taxes						
% of total 8.05%	\$1.18	\$1.38	\$2.36	\$3.35	\$4.34	\$5.32
Total Monthly Average Cost	\$15.82	\$18.55	\$31.73	\$44.91	\$58.20	\$71.37

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$3.72	\$4.36	\$6.36	\$8.26	\$10.26	\$12.17
Total Taxes						
% of total 8.05%	\$0.30	\$0.35	\$0.51	\$0.66	\$0.83	\$0.98
Total Monthly Average Cost	\$4.02	\$4.71	\$6.87	\$8.92	\$11.09	\$13.15

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

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Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	195	230	319	409	499	589
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$17.71	\$20.88	\$28.97	\$37.14	\$45.31	\$53.48
Total Taxes						
% of total 8.05%	\$1.43	\$1.68	\$2.33	\$2.99	\$3.65	\$4.31
Total Monthly Average Cost	\$19.14	\$22.56	\$31.30	\$40.13	\$48.96	\$57.79

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	115	135	172	210	247	284
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$10.44	\$12.26	\$15.62	\$19.07	\$22.43	\$25.79
Total Taxes						
% of total 8.05%	\$0.84	\$0.99	\$1.26	\$1.54	\$1.81	\$2.08
Total Monthly Average Cost	\$11.28	\$13.25	\$16.88	\$20.61	\$24.24	\$27.87

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - City of Mesa

Building Type: Detached House

A Monthly Charge of \$10.75 plus taxes of \$0.87 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$11.62)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	138	162	182	202	222	241
Total Energy Charges (0-800)						
per kwh 0.08394	\$11.58	\$13.60	\$15.28	\$16.96	\$18.63	\$20.23
Total Taxes						
% of total 8.05%	\$0.93	\$1.09	\$1.23	\$1.37	\$1.50	\$1.63
Total Monthly Average Cost	\$12.51	\$14.69	\$16.51	\$18.33	\$20.13	\$21.86

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter	87	103	122	137	152	167
Total Energy Charges (0-800)						
per kwh 0.08394	\$7.30	\$8.65	\$10.24	\$11.50	\$12.76	\$14.02
Total Taxes						
% of total 8.05%	\$0.59	\$0.70	\$0.82	\$0.93	\$1.03	\$1.13
Total Monthly Average Cost	\$7.89	\$9.35	\$11.06	\$12.43	\$13.79	\$15.15

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer	117	138	310	482	655	827
Total Energy Charges (0-1200)						
per kwh 0.0975	7 \$11.42	\$13.46	\$30.25	\$47.03	\$63.91	\$80.69
Total Taxes						
% of total 8.05%	\$0.92	\$1.08	\$2.44	\$3.79	\$5.14	\$6.50
Total Monthly Average Cost	\$12.34	\$14.54	\$32.69	\$50.82	\$69.05	\$87.19

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	41	48	70	91	113	134
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$3.72	\$4.36	\$6.36	\$8.26	\$10.26	\$12.17
Total Taxes						
% of total 8.05%	\$0.30	\$0.35	\$0.51	\$0.66	\$0.83	\$0.98
Total Monthly Average Cost	\$4.02	\$4.71	\$6.87	\$8.92	\$11.09	\$13.15

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

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Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	227	267	371	476	580	685
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$20.61	\$24.24	\$33.69	\$43.22	\$52.66	\$62.20
Total Taxes						
% of total 8.05%	\$1.66	\$1.95	\$2.71	\$3.48	\$4.24	\$5.01
Total Monthly Average Cost	\$22.27	\$26.19	\$36.40	\$46.70	\$56.90	\$67.21

WALLER THE PROPERTY OF THE PRO						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types	115	135	172	210	247	284
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908	\$10.44	\$12.26	\$15.62	\$19.07	\$22.43	\$25.79
Total Taxes						
% of total 8.05%	\$0.84	\$0.99	\$1.26	\$1.54	\$1.81	\$2.08
Total Monthly Average Cost	\$11.28	\$13.25	\$16.88	\$20.61	\$24.24	\$27.87

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - City of Mesa

Building Type: Mobile Home

A Monthly Charge of \$10.75 plus taxes of \$0.87 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$11.62)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter		179	183	187	191	
Total Energy Charges (0-800)						
per kwh 0.08394		\$15.03	\$15.36	\$15.70	\$16.03	
Total Taxes						
% of total 8.05%		\$1.21	\$1.24	\$1.26	\$1.29	
Total Monthly Average Cost		\$16.24	\$16.60	\$16.96	\$17.32	

HEAT PUMP

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Winter		87	103	116	129	
Total Energy Charges (0-800)						
per kwh 0.08394		\$7.30	\$8.65	\$9.74	\$10.83	
Total Taxes						
% of total 8.05%		\$0.59	\$0.70	\$0.78	\$0.87	
Total Monthly Average Cost		\$7.89	\$9.35	\$10.52	\$11.70	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types - Summer		168	288	407	526	
Total Energy Charges (0-1200)						
per kwh 0.09757		\$16.39	\$28.10	\$39.71	\$51.32	
Total Taxes						
% of total 8.05%		\$1.32	\$2.26	\$3.20	\$4.13	
Total Monthly Average Cost		\$17.71	\$30.36	\$42.91	\$55.45	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		48	70	91	113	
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908		\$4.36	\$6.36	\$8.26	\$10.26	
Total Taxes						
% of total 8.05%		\$0.35	\$0.51	\$0.66	\$0.83	
Total Monthly Average Cost		\$4.71	\$6.87	\$8.92	\$11.09	

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

			,			
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		267	371	476	580	
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908		\$24.24	\$33.69	\$43.22	\$52.66	
Total Taxes						
% of total 8.05%		\$1.95	\$2.71	\$3.48	\$4.24	
Total Monthly Average Cost		\$26.19	\$36.40	\$46.70	\$56.90	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH						
for all bedroom types		135	172	210	247	
Total Energy Charges (0-1000)						
(wtd avg)						
per kwh 0.0908		\$12.26	\$15.62	\$19.07	\$22.43	
Total Taxes						
% of total 8.05%		\$0.99	\$1.26	\$1.54	\$1.81	
Total Monthly Average Cost		\$13.25	\$16.88	\$20.61	\$24.24	

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Southwest Gas Corporation (Multi-Family)

Building Type: Apartment

A Monthly Average Charge of \$9.70 plus taxes of \$1.37 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$11.07)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types - Winter	11	13	14	16	17	18
Total Energy Charges						
per ccf 1.2126	6 \$13.34	\$15.76	\$16.98	\$19.40	\$20.62	\$21.83
Total Taxes						
% of Total 14.14	% \$1.89	\$2.23	\$2.40	\$2.74	\$2.92	\$3.09
Total Monthly Average Cost	\$15.23	\$17.99	\$19.38	\$22.14	\$23.54	\$24.92

COOKING

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf							
for all bedroom types		3	3	5	6	8	9
Total Energy Charges							
per ccf	1.21266	\$3.64	\$3.64	\$6.06	\$7.28	\$9.70	\$10.91
Total Taxes							
% of Total	14.14%	\$0.51	\$0.51	\$0.86	\$1.03	\$1.37	\$1.54
Total Monthly Average	Cost	\$4.15	\$4.15	\$6.92	\$8.31	\$11.07	\$12.45

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	6	7	10	13	16	19
Total Energy Charges						
per ccf 1.21266	\$7.28	\$8.49	\$12.13	\$15.76	\$19.40	\$23.04
Total Taxes						
% of Total 14.14%	\$1.03	\$1.20	\$1.72	\$2.23	\$2.74	\$3.26
Total Monthly Average Cost	\$8.31	\$9.69	\$13.85	\$17.99	\$22.14	\$26.30

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Southwest Gas Corporation (Multi-Family)

Building Type: Row House/Townhouse/Semi-Detached/Duplex

A Monthly Average Charge of \$9.70 plus taxes of \$1.37 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$11.07)

HEATING						UPDA	TE 2017
Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf							
for all bedroom types - \	Vinter	16	18	20	21	23	24
Total Energy Charges							
per ccf	1.21266	\$19.40	\$21.83	\$24.25	\$25.47	\$27.89	\$29.10
Total Taxes							
% of Total	14.14%	\$2.74	\$3.09	\$3.43	\$3.60	\$3.94	\$4.11
Total Monthly Average	Cost	\$22.14	\$24.92	\$27.68	\$29.07	\$31.83	\$33.21

COOKING

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf							
for all bedroom types		3	3	5	6	8	9
Total Energy Charges							
per ccf	1.21266	\$3.64	\$3.64	\$6.06	\$7.28	\$9.70	\$10.91
Total Taxes							
% of Total	14.14%	\$0.51	\$0.51	\$0.86	\$1.03	\$1.37	\$1.54
Total Monthly Average	Cost	\$4.15	\$4.15	\$6.92	\$8.31	\$11.07	\$12.45

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	7	9	12	16	20	24
Total Energy Charges						
per ccf 1.212	\$8.49	\$10.91	\$14.55	\$19.40	\$24.25	\$29.10
Total Taxes						
% of Total 14.1	\$1.20	\$1.54	\$2.06	\$2.74	\$3.43	\$4.11
Total Monthly Average Cost	\$9.69	\$12.45	\$16.61	\$22.14	\$27.68	\$33.21

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Southwest Gas Corporation (Single-Family)

Building Type: Detached House

A Monthly Averages Charge of \$10.70 plus taxes of \$1.51 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$12.21)

HEATING						UPDA	TE 2017
Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf							
for all bedroom types - V	Vinter	16	19	21	22	24	26
Total Energy Charges							
per ccf	1.1853	\$18.96	\$22.52	\$24.89	\$26.08	\$28.45	\$30.82
Total Taxes							
% of Total	14.14%	\$2.68	\$3.18	\$3.52	\$3.69	\$4.02	\$4.36
Total Monthly Average	Cost	\$21.64	\$25.70	\$28.41	\$29.77	\$32.47	\$35.18

COOKING

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	3	3	5	6	8	9
Total Energy Charges						
per ccf 1.1853	\$3.56	\$3.56	\$5.93	\$7.11	\$9.48	\$10.67
Total Taxes						
% of Total 14.14%	\$0.50	\$0.50	\$0.84	\$1.01	\$1.34	\$1.51
Total Monthly Average Cost	\$4.06	\$4.06	\$6.77	\$8.12	\$10.82	\$12.18

WAILKIILAIINO						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	7	9	12	16	20	24
Total Energy Charges						
per ccf 1.1853	\$8.30	\$10.67	\$14.22	\$18.96	\$23.71	\$28.45
Total Taxes						
% of Total 14.14%	\$1.17	\$1.51	\$2.01	\$2.68	\$3.35	\$4.02
Total Monthly Average Cost	\$9.47	\$12.18	\$16.23	\$21.64	\$27.06	\$32.47

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Southwest Gas Corporation (Single-Family)

Building Type: Mobile Home

A Monthly Averages Charge of \$10.70 plus taxes of \$1.51 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$12.21)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types - Winter		16	17	19	20	
Total Energy Charges						
per ccf 1.1853		\$18.96	\$20.15	\$22.52	\$23.71	
Total Taxes						
% of Total 14.14%		\$2.68	\$2.85	\$3.18	\$3.35	
Total Monthly Average Cost		\$21.64	\$23.00	\$25.70	\$27.06	

COOKING

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types		3	5	6	8	
Total Energy Charges						
per ccf 1.1853		\$3.56	\$5.93	\$7.11	\$9.48	
Total Taxes						
% of Total 14.14%		\$0.50	\$0.84	\$1.01	\$1.34	
Total Monthly Average Cost		\$4.06	\$6.77	\$8.12	\$10.82	

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types		9	12	16	20	
Total Energy Charges						
per ccf 1.1853		\$10.67	\$14.22	\$18.96	\$23.71	
Total Taxes						
% of Total 14.14%		\$1.51	\$2.01	\$2.68	\$3.35	
Total Monthly Average Cost		\$12.18	\$16.23	\$21.64	\$27.06	

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - City of Mesa

Building Type: Apartment

A Monthly Charge of \$15.33 plus taxes of \$1.23 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$16.56)

HEATING	UPDATE 2017
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Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types - Winter	11	13	14	16	17	18
Total Energy Charges (0-25)						
per ccf 1.050	83 \$11.56	\$13.66	\$14.71	\$16.81	\$17.86	\$18.91
Total Taxes						
% of Total 8.0	5% \$0.93	\$1.10	\$1.18	\$1.35	\$1.44	\$1.52
Total Monthly Average Cost	\$12.49	\$14.76	\$15.89	\$18.16	\$19.30	\$20.43

COOKING

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	3	3	5	6	8	9
Total Energy Charges (0-25)						
(wtd avg)						
per ccf 1.05083	\$3.15	\$3.15	\$5.25	\$6.30	\$8.41	\$9.46
Total Taxes						
% of Total 8.05%	\$0.25	\$0.25	\$0.42	\$0.51	\$0.68	\$0.76
Total Monthly Average Cost	\$3.40	\$3.40	\$5.67	\$6.81	\$9.09	\$10.22

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	6	7	10	13	16	19
Total Energy Charges (0-25)						
(wtd avg)						
per ccf 1.05083	\$6.30	\$7.36	\$10.51	\$13.66	\$16.81	\$19.97
Total Taxes						
% of Total 8.05%	\$0.51	\$0.59	\$0.85	\$1.10	\$1.35	\$1.61
Total Monthly Average Cost	\$6.81	\$7.95	\$11.36	\$14.76	\$18.16	\$21.58

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - City of Mesa

Building Type: Row House/Townhouse/Semi-Detached/Duplex

A Monthly Charge of \$15.33 plus taxes of \$1.23 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$16.56)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types - Winter	16	18	20	21	23	24
Total Energy Charges (0-25)						
per ccf 1.05083	\$16.81	\$18.91	\$21.02	\$22.07	\$24.17	\$25.22
Total Taxes						
% of Total 8.05%	\$1.35	\$1.52	\$1.69	\$1.78	\$1.95	\$2.03
Total Monthly Average Cost	\$18.16	\$20.43	\$22.71	\$23.85	\$26.12	\$27.25

COOKING

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf							
for all bedroom types		3	3	5	6	8	9
Total Energy Charges (0-25	5)						
(wtd avg)							ı
per ccf 1	.05083	\$3.15	\$3.15	\$5.25	\$6.30	\$8.41	\$9.46
Total Taxes							1
% of Total	8.05%	\$0.25	\$0.25	\$0.42	\$0.51	\$0.68	\$0.76
Total Monthly Average Cost		\$3.40	\$3.40	\$5.67	\$6.81	\$9.09	\$10.22

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	7	9	12	16	20	24
Total Energy Charges (0-25)						
(wtd avg)						
per ccf 1.05083	\$7.36	\$9.46	\$12.61	\$16.81	\$21.02	\$25.22
Total Taxes						
% of Total 8.05%	\$0.59	\$0.76	\$1.02	\$1.35	\$1.69	\$2.03
Total Monthly Average Cost	\$7.95	\$10.22	\$13.63	\$18.16	\$22.71	\$27.25

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - City of Mesa

Building Type: Detached House

A Monthly Charge of \$15.33 plus taxes of \$1.23 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$16.56)

HEATING UPDATE 2017

Monthly Average Unit	t	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf							
for all bedroom types	- Winter	16	19	21	22	24	26
Total Energy Charges (0-25)							
per ccf	1.05083	\$16.81	\$19.97	\$22.07	\$23.12	\$25.22	\$26.27
Total Energy Charges (over 25)							
per ccf	0.87493						\$0.87
Subtotal		\$16.81	\$19.97	\$22.07	\$23.12	\$25.22	\$27.14
Total Taxes							
% of Total	8.05%	\$1.35	\$1.61	\$1.78	\$1.86	\$2.03	\$2.18
Total Monthly Avera	ige Cost	\$18.16	\$21.58	\$23.85	\$24.98	\$27.25	\$29.32

COOKING

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	3	3	5	6	8	9
Total Energy Charges (0-25)						
(wtd avg)						
per ccf 1.05083	\$3.15	\$3.15	\$5.25	\$6.30	\$8.41	\$9.46
Total Taxes						
% of Total 8.05%	\$0.25	\$0.25	\$0.42	\$0.51	\$0.68	\$0.76
Total Monthly Average Cost	\$3.40	\$3.40	\$5.67	\$6.81	\$9.09	\$10.22

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types	7	9	12	16	20	24
Total Energy Charges (0-25)						
(wtd avg)						
per ccf 1.05083	\$7.36	\$9.46	\$12.61	\$16.81	\$21.02	\$25.22
Total Taxes						
% of Total 8.05%	\$0.59	\$0.76	\$1.02	\$1.35	\$1.69	\$2.03
Total Monthly Average Cost	\$7.95	\$10.22	\$13.63	\$18.16	\$22.71	\$27.25

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - City of Mesa

Building Type: Mobile Home

A Monthly Charge of \$15.33 plus taxes of \$1.23 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$16.56)

HEATING UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types - Winter		16	17	19	20	
Total Energy Charges (0-25)						
per ccf 1.05083		\$16.81	\$17.86	\$19.97	\$21.02	
Total Taxes						
% of Total 8.05%		\$1.35	\$1.44	\$1.61	\$1.69	
Total Monthly Average Cost		\$18.16	\$19.30	\$21.58	\$22.71	

COOKING

000111110							
Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf							
for all bedroom types			3	5	6	8	
Total Energy Charges (0-25)						
(wtd avg)							
per ccf	1.05083		\$3.15	\$5.25	\$6.30	\$8.41	
Total Taxes							
% of Total	8.05%		\$0.25	\$0.42	\$0.51	\$0.68	
Total Monthly Average	e Cost		\$3.40	\$5.67	\$6.81	\$9.09	\$0.00

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption ccf						
for all bedroom types		9	12	16	20	
Total Energy Charges (0-25)						
(wtd avg)						
per ccf 1.05083		\$9.46	\$12.61	\$16.81	\$21.02	
Total Taxes						
% of Total 8.05%		\$0.76	\$1.02	\$1.35	\$1.69	
Total Monthly Average Cost		\$10.22	\$13.63	\$18.16	\$22.71	

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER - Apache Junction Water District
SEWER - Superstition Mountains Community Facility District #1
TRASH COLLECTION - Right Away Disposal
(Apache Junction)

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Service Charge						
per month \$22.41	\$22.41	\$22.41	\$22.41	\$22.41	\$22.41	\$22.41
Total Usage Charges (0-4000)						
per 1000 gallons \$3.8865	\$13.99	\$14.57	\$15.55	\$15.55	\$15.55	\$15.55
Total Usage Charges (4001-10000)						
per 1000 gallons \$5.4865			\$6.86	\$15.09	\$23.32	\$31.55
Total Monthly Average Cost	\$36.40	\$36.98	\$44.82	\$53.05	\$61.28	\$69.51

SEWER (MF)

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	6750	9750
Sewer Service Charge						
per month \$32.25	\$32.25	\$32.25	\$32.25	\$32.25	\$32.25	\$32.25
Total Monthly Average Cost	\$32.25	\$32.25	\$32.25	\$32.25	\$32.25	\$32.25

SEWER (SF)

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	6750	9750
Sewer Service Charge						
per month \$43.35	\$43.35	\$43.35	\$43.35	\$43.35	\$43.35	\$43.35
Total Monthly Average Cost	\$43.35	\$43.35	\$43.35	\$43.35	\$43.35	\$43.35

TRASH COLLECTION

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Trash Collection Charge							
per month	\$15.95	\$15.95	\$15.95	\$15.95	\$15.95	\$15.95	\$15.95
Total Monthly Charges		\$15.95	\$15.95	\$15.95	\$15.95	\$15.95	\$15.95

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Avondale (Avondale & Cashion)

Building Type: All Building Types

 WATER
 UPDATE 2017

 Monthly Average Unit
 0BR
 1BR
 2BR
 3BR
 4BR
 5BR

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons							
for all bedroom types		3600	3750	5250	6750	8250	9750
Monthly Base Fees							
per month	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20
Total Usage Charges (0-	4000)						
per 1000 gallons	\$1.1565	\$4.16	\$4.34	\$4.63	\$4.63	\$4.63	\$4.63
Total Usage Charges (40	001-8000)						
per 1000 gallons	\$1.8365			\$2.30	\$5.05	\$7.35	\$7.35
Total Usage Charges (80	001-12000)						
per 1000 gallons	\$2.6865					\$0.67	\$4.70
Subtotal		\$15.36	\$15.54	\$18.13	\$20.88	\$23.85	\$27.88
Total Taxes							
% of total	8.8%	\$1.35	\$1.37	\$1.60	\$1.84	\$2.10	\$2.45
Total Monthly Average	Cost	\$16.71	\$16.91	\$19.73	\$22.72	\$25.95	\$30.33

SEWER

0BR	1BR	2BR	3BR	4BR	5BR
3600	3750	5250	6750	8250	9750
\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
\$13.75	\$14.33	\$20.06	\$25.79	\$31.52	\$37.25
\$20.25	\$20.83	\$26.56	\$32.29	\$38.02	\$43.75
	3600 \$6.50 \$13.75	3600 3750 \$6.50 \$6.50 \$13.75 \$14.33	3600 3750 5250 \$6.50 \$6.50 \$6.50 \$13.75 \$14.33 \$20.06	3600 3750 5250 6750 \$6.50 \$6.50 \$6.50 \$6.50 \$13.75 \$14.33 \$20.06 \$25.79	3600 3750 5250 6750 8250 \$6.50 \$6.50 \$6.50 \$6.50 \$6.50 \$13.75 \$14.33 \$20.06 \$25.79 \$31.52

TRASH COLLECTION

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Sanitation Charge							
per month	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Total Monthly Charges		\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Buckeye

Building Type: All Building Types

WATER UPDATE 2017

					<u> </u>	
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Rate						
per month \$38.21	\$38.21	\$38.21	\$38.21	\$38.21	\$38.21	\$38.21
Total Usage Charges (0-6000)						
per 1000 gallons \$4.3465	\$15.65	\$16.30	\$22.82	\$26.08	\$26.08	\$26.08
Total Usage Charges (6001-10000)						
per 1000 gallons \$6.2965				\$4.72	\$14.17	\$23.61
Subtotal	\$53.86	\$54.51	\$61.03	\$69.01	<i>\$78.46</i>	\$87.90
Total Taxes						
% of total 9.3%	\$5.01	\$5.07	\$5.68	\$6.42	\$7.30	\$8.17
Total Monthly Average Cost	\$58.87	\$59.58	\$66.71	\$75.43	\$85.76	\$96.07

SEWER

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons							
for all bedroom types		3600	3750	5250	6750	8250	9750
Sewer Base Charge							
per month \$	30.59	\$30.59	\$30.59	\$30.59	\$30.59	\$30.59	\$30.59
Sewer Usage Charge							
per 1000 gallons	\$2.50	\$9.00	\$9.38	\$13.13	\$16.88	\$20.63	\$24.38
Total Monthly Average Cost	:	\$39.59	\$39.97	\$43.72	\$47.47	\$51.22	\$54.97

TRASH COLLECTION

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Trash Service Charge							
per month	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90
Total Monthly Charges		\$20.90	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER - Carefree Water SEWER - Liberty Utilities (Carefree)

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge						
per month \$43.03	\$43.03	\$43.03	\$43.03	\$43.03	\$43.03	\$43.03
Water Rate (0-8000)						
per 1000 gallons \$3.4865	\$12.55	\$13.07	\$18.30	\$23.53	\$27.89	\$27.89
Water Rate (8001-20000)						
per 1000 gallons \$4.6865					\$1.17	\$8.20
Subtotal	\$55.58	\$56.10	\$61.33	\$66.56	\$72.09	\$79.12
Total Taxes						
% of total 9.3%	\$5.17	\$5.22	\$5.70	\$6.19	\$6.70	\$7.36
Total Monthly Average Cost	\$60.75	\$61.32	\$67.03	\$72.75	\$78.79	\$86.48

SEWER

OEWER						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Sewer Service Charge						
per month \$79.50	\$79.50	\$79.50	\$79.50	\$79.50	\$79.50	\$79.50
Total Monthly Average Cost	\$79.50	\$79.50	\$79.50	\$79.50	\$79.50	\$79.50

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - Town of Cave Creek

Building Type: All Building Types

WATER UPDATE 2017

***************************************					01 071	<u> </u>
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Rate						
per month \$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Total Usage Charges (0-10000)						
per 1000 gallons \$3.2565	\$11.72	\$12.21	\$17.10	\$21.98	\$26.87	\$31.75
Subtotal	\$61.72	\$62.21	\$67.10	\$71.98	\$76.87	\$81.75
Total Taxes						
% of total 9.3%	\$5.74	\$5.79	\$6.24	\$6.69	\$7.15	\$7.60
Total Monthly Average Cost	\$67.46	\$68.00	\$73.34	\$78.67	\$84.02	\$89.35

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Sewer Charge						
per month \$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Total Monthly Average Cost	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

TRASH COLLECTION - Waste Management

(Carefree & Cave Creek)

Building Type: All Building Types

UPDATE 2017

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Total Monthly Charges							
per month	\$36.12	\$36.12	\$36.12	\$36.12	\$36.12	\$36.12	\$36.12
Total Monthly Charges		\$36.12	\$36.12	\$36.12	\$36.12	\$36.12	\$36.12

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of El Mirage

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge						
per month \$19.77	\$19.77	\$19.77	\$19.77	\$19.77	\$19.77	\$19.77
Total Usage Charges (0-5000)						
per 1000 gallons \$3.5565	\$12.80	\$13.34	\$17.78	\$17.78	\$17.78	\$17.78
Water Rate (5001-15000)						
per 1000 gallons \$3.9165			\$0.98	\$6.85	\$12.73	\$18.60
Subtotal	\$32.57	\$33.11	\$38.53	\$44.40	\$50.28	\$56.15
Total Taxes						
% of total 9.3%	\$3.03	\$3.08	\$3.58	\$4.13	\$4.68	\$5.22
Total Monthly Average Cost	\$35.60	\$36.19	\$42.11	\$48.53	\$54.96	\$61.37

SEWER

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons							
for all bedroom types		3600	3750	5250	6750	8250	9750
Sewer Base Charge							
per month	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75
Sewer Volume Charge							
per 1000 gallons	3.27	\$11.77	\$12.26	\$17.17	\$22.07	\$26.98	\$31.88
Total Monthly Average Cost		\$17.52	\$18.01	\$22.92	\$27.82	\$32.73	\$37.63

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Sanitation Fee							
per month	\$13.23	\$13.23	\$13.23	\$13.23	\$13.23	\$13.23	\$13.23
Total Monthly Charges		\$13.23	\$13.23	\$13.23	\$13.23	\$13.23	\$13.23

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - EPCOR Water (Anthem)

Building Type: All Building Types

WATER UPDATE 2017

WAILN					01 27	IL ZUII
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Basic Service Charge						
per month \$27.08	\$27.08	\$27.08	\$27.08	\$27.08	\$27.08	\$27.08
Total Usage Charges (0-2000)						
per 1000 gallons \$1.6311	\$3.26	\$3.26	\$3.26	\$3.26	\$3.26	\$3.26
Total Usage Charges (2001-5000)						
per 1000 gallons \$3.2556	\$5.21	\$5.70	\$9.77	\$9.77	\$9.77	\$9.77
Total Usage Charges (5001-9000)						
per 1000 gallons \$5.422			\$1.36	\$9.49	\$17.62	\$21.69
Total Usage Charges (9001-20000)						
per 1000 gallons \$7.5878						\$5.69
Subtotal	\$35.55	\$36.04	\$41.47	\$49.60	\$57.73	\$67.49
Combined State & County Tax						
% of total 6.3%	\$2.24	\$2.27	\$2.61	\$3.12	\$3.64	\$4.25
Total Monthly Average Cost	\$37.79	\$38.31	\$44.08	\$52.72	\$61.37	\$71.74

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Wastewater Charge						
per month \$59.15	\$59.15	\$59.15	\$59.15	\$59.15	\$59.15	\$59.15
Total Monthly Average Cost	\$59.15	\$59.15	\$59.15	\$59.15	\$59.15	\$59.15

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER - EPCOR Water
SEWER - Fountain Hills Sanitary District
TRASH COLLECTION - Republic Services
(Fountain Hills)

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge						
per month \$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40
Total Usage Charges (0-3000)						
per 1000 gallons \$2.4565	\$7.37	\$7.37	\$7.37	\$7.37	\$7.37	\$7.37
Total Usage Charges (3001-9000)						
per 1000 gallons \$3.6565	\$2.19	\$2.74	\$8.23	\$13.71	\$19.20	\$21.94
Total Usage Charges (over 9000)						
per 1000 gallons \$4.5065						\$3.38
Subtotal	\$29.96	\$30.51	\$36.00	\$41.48	\$46.97	\$53.09
Total Taxes						
% of total 8.9%	\$2.67	\$2.72	\$3.20	\$3.69	\$4.18	\$4.73
Total Monthly Average Cost	\$32.63	\$33.23	\$39.20	\$45.17	\$51.15	\$57.82

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Sewer Charge						
per month \$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00
Total Monthly Average Cost	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Trash Collection Charge							
per month	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58
Total Monthly Charges		\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - EPCOR Water

(Sun City & Youngtown)

Building Type: All Building Types

WATER

Monthly Average Unit

OBR 1BR 2BR 3BR 4BR 5BR

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Total Monthly Charges						
per month \$11.33	\$11.33	\$11.33	\$11.33	\$11.33	\$11.33	\$11.33
Total Usage Charges (0-1000)						
per 1000 gallons \$0.7465	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75
Total Usage Charges (1001-3000)						
per 1000 gallons \$1.0865	\$2.17	\$2.17	\$2.17	\$2.17	\$2.17	\$2.17
Total Usage Charges (3001-9000)						
per 1000 gallons \$1.6965	\$1.02	\$1.27	\$3.82	\$6.36	\$8.91	\$10.18
Total Usage Charges (9001-12000)						
per 1000 gallons \$1.9265						\$1.44
Subtotal	\$15.27	\$15.52	\$18.07	\$20.61	\$23.16	\$25.87
Combined State & County Tax						
% of total 6.3%	\$0.96	\$0.98	\$1.14	\$1.30	\$1.46	\$1.63
Total Monthly Average Cost	\$16.23	\$16.50	\$19.21	\$21.91	\$24.62	\$27.50

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Wastewater Service Charge						
per month \$27.13	\$27.13	\$27.13	\$27.13	\$27.13	\$27.13	\$27.13
Total Monthly Average Cost	\$27.13	\$27.13	\$27.13	\$27.13	\$27.13	\$27.13

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UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - EPCOR Water

(Sun City West)

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Total Monthly Charges						
per month \$16.47	\$16.47	\$16.47	\$16.47	\$16.47	\$16.47	\$16.47
Total Usage Charges (0-4000)						
per 1000 gallons \$2.4165	\$8.70	\$9.06	\$9.67	\$9.67	\$9.67	\$9.67
Total Usage Charges (4001-15000)						
per 1000 gallons \$2.9565			\$3.70	\$8.13	\$12.57	\$17.00
Subtotal	\$25.17	\$25.53	\$29.84	\$34.27	\$38.71	\$43.14
Combined Sate & County Tax						
% of total 6.3%	\$1.59	\$1.61	\$1.88	\$2.16	\$2.44	\$2.72
Total Monthly Average Cost	\$26.76	\$27.14	\$31.72	\$36.43	\$41.15	\$45.86

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Wastewater Service Charge						
per month \$37.59	\$37.59	\$37.59	\$37.59	\$37.59	\$37.59	\$37.59
Total Monthly Average Cost	\$37.59	\$37.59	\$37.59	\$37.59	\$37.59	\$37.59

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

TRASH COLLECTION - Parks & Sons

(Sun City & Sun City West)

Building Type: All Building Types

TRASH COLLECTION

UPDATE 2017

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Trash Collection Charge							
per month	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
Total Monthly Charges		\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - Town of Gila Bend

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge						
per month \$26.50	\$26.50	\$26.50	\$26.50	\$26.50	\$26.50	\$26.50
Total Usage Charges (0-5000)						
per 1000 gallons \$1.1065	\$3.98	\$4.15	\$5.53	\$5.53	\$5.53	\$5.53
Total Usage Charges (5001-10000)						
per 1000 gallons \$1.2565			\$0.31	\$2.20	\$4.08	\$5.97
Subtotal	\$30.48	\$30.65	\$32.34	\$34.23	\$36.11	\$38.00
Total Taxes						
% of total 9.8%	\$2.99	\$3.00	\$3.17	\$3.35	\$3.54	\$3.72
Total Monthly Average Cost	\$33.47	\$33.65	\$35.51	\$37.58	\$39.65	\$41.72

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Sewer Service Charge						
per month \$18.20	\$18.20	\$18.20	\$18.20	\$18.20	\$18.20	\$18.20
Sewer Rate						
per 1000 gallons \$0.50	\$1.80	\$1.88	\$2.63	\$3.38	\$4.13	\$4.88
Total Monthly Average Cost	\$20.00	\$20.08	\$20.83	\$21.58	\$22.33	\$23.08

Total Monthly Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - Town of Gilbert (Gilbert & Higley)

Building Type: All Building Types

WATER UPDATE 2017

WAILN					01 07	IL LUIT
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge						
per month \$14.63	\$14.63	\$14.63	\$14.63	\$14.63	\$14.63	\$14.63
Total Usage Charges (0-10000)						
per 1000 gallons \$1.0865	\$3.91	\$4.07	\$5.70	\$7.33	\$8.96	\$10.59
Subtotal	\$18.54	\$18.70	\$20.33	\$21.96	\$23.59	\$25.22
Total Taxes						
% of total 7.8%	\$1.45	\$1.46	\$1.59	\$1.71	\$1.84	\$1.97
Total Monthly Average Cost	\$19.99	\$20.16	\$21.92	\$23.67	\$25.43	\$27.19

SEWER

OLITEIX							
Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons							
for all bedroom types		3600	3750	5250	6750	8250	9750
Sewer Base Charge							
per month	\$15.90	\$15.90	\$15.90	\$15.90	\$15.90	\$15.90	\$15.90
Sewer Variable Rate							
per 1000 gallons	\$1.24	\$4.46	\$4.65	\$6.51	\$8.37	\$10.23	\$12.09
Total Monthly Average Cost		\$20.36	\$20.55	\$22.41	\$24.27	\$26.13	\$27.99

TITO TO CELEGITOR							
Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Refuse Service							
per month	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
Total Monthly Charges		\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Glendale

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge						
per month \$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20
Total Usage Charges (0-6000)						
per 1000 gallons \$2.2665	\$8.16	\$8.50	\$11.90	\$13.60	\$13.60	\$13.60
Total Usage Charges (6001-15000)						
per 1000 gallons \$2.8365				\$2.13	\$6.38	\$10.64
Subtotal	\$18.36	\$18.70	\$22.10	\$25.93	\$30.18	\$34.44
Total Taxes						
% of total 9.2%	\$1.69	\$1.72	\$2.03	\$2.39	\$2.78	\$3.17
Total Monthly Average Cost	\$20.05	\$20.42	\$24.13	\$28.32	\$32.96	\$37.61

SEWER

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons							
for all bedroom types		3600	3750	5250	6750	8250	9750
Sewer Base Charge							
per month	\$9.70	\$9.70	\$9.70	\$9.70	\$9.70	\$9.70	\$9.70
Sewer Volume Charge							
per 1000 gallons	\$3.75	\$13.50	\$14.06	\$19.69	\$25.31	\$30.94	\$36.56
Total Monthly Average Cost		\$23.20	\$23.76	\$29.39	\$35.01	\$40.64	\$46.26

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Solid Waste Charge							
per month	\$16.30	\$16.30	\$16.30	\$16.30	\$16.30	\$16.30	\$16.30
Total Monthly Charges		\$16.30	\$16.30	\$16.30	\$16.30	\$16.30	\$16.30

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Goodyear

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Fee						
per month \$16.35	\$16.35	\$16.35	\$16.35	\$16.35	\$16.35	\$16.35
Total Usage Charges (0-6000)						
per 1000 gallons \$2.6565	\$9.56	\$9.96	\$13.95	\$17.93	\$21.92	\$25.90
Total Usage Charges (6001-12000)						
per 1000 gallons \$4.5265				\$3.39	\$10.18	\$16.97
Subtotal	\$25.91	\$26.31	\$30.30	\$37.67	\$48.45	\$59.22
Total Taxes						
% of total 8.8%	\$2.28	\$2.32	\$2.67	\$3.31	\$4.26	\$5.21
Total Monthly Average Cost	\$28.19	\$28.63	\$32.97	\$40.98	\$52.71	\$64.43

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Sewer Base Fee						
per month \$22.85	\$22.85	\$22.85	\$22.85	\$22.85	\$22.85	\$22.85
Sewer Rate						
per 1000 gallons \$6.25	\$22.50	\$23.44	\$32.81	\$42.19	\$51.56	\$60.94
Total Monthly Average Cost	\$45.35	\$46.29	\$55.66	\$65.04	\$74.41	\$83.79

TRASH COLLECTION

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Trash Collection Charge							
per month	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80
Total Monthly Charges		\$22.80	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80

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UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - Liberty Utilities TRASH COLLECTION - Waste Management (Litchfield Park)

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Service Charge						
per month \$13.26	\$13.26	\$13.26	\$13.26	\$13.26	\$13.26	\$13.26
Total Usage Charges (0-3000)						
per 1000 gallons \$0.7565	\$2.27	\$2.27	\$2.27	\$2.27	\$2.27	\$2.27
Total Usage Charges (3001-10000)						
per 1000 gallons \$1.9565	\$1.17	\$1.47	\$4.40	\$7.34	\$10.27	\$13.21
Subtotal	\$16.70	\$17.00	\$19.93	\$22.87	\$25.80	\$28.74
Total Taxes						
% of total 9.1%	\$1.52	\$1.55	\$1.81	\$2.08	\$2.35	\$2.62
Total Monthly Average Cost	\$18.22	\$18.55	\$21.74	\$24.95	\$28.15	\$31.36

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Wastewater Charge						
per month \$40.35	\$40.35	\$40.35	\$40.35	\$40.35	\$40.35	\$40.35
Wastewater Commodity Charge						
per 1000 gallons \$3.33	\$11.99	\$12.49	\$17.48	\$22.48	\$27.47	\$32.47
Total Monthly Average Cost	\$52.34	\$52.84	\$57.83	\$62.83	\$67.82	\$72.82

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption	ŀ						
for all bedroom sizes		1	1	1	1	1	1
Trash Collection Charge							
per month	\$22.73	\$22.73	\$22.73	\$22.73	\$22.73	\$22.73	\$22.73
Total Monthly Charges		\$22.73	\$22.73	\$22.73	\$22.73	\$22.73	\$22.73

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Mesa

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Service Charge (0-3000)						
per month \$27.55	\$27.55	\$27.55	\$27.55	\$27.55	\$27.55	\$27.55
Total Usage Charges (3001-10000)						
per 1000 gallons \$3.137	\$1.88	\$2.35	\$7.06	\$11.76	\$16.47	\$21.17
Subtotal	\$29.43	\$29.90	\$34.61	\$39.31	\$44.02	\$48.72
Total Taxes						
% of total 8.05%	\$2.37	\$2.41	\$2.79	\$3.16	\$3.54	\$3.92
Total Monthly Average Cost	\$31.80	\$32.31	\$37.40	\$42.47	\$47.56	\$52.64

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
90% of Water Usage	3240	3375	4725	6075	7425	8775
Sewer Service Charge (0-2000)						
per month \$18.80	\$18.80	\$18.80	\$18.80	\$18.80	\$18.80	\$18.80
Sewer Usage Charge (90% of						
water) (over 2000)						
per 1000 gallons \$1.54	\$1.91	\$2.12	\$4.20	\$6.28	\$8.35	\$10.43
Sewer Usage Charge (90% of						
water) (over 5000)						
per 1000 gallons \$2.79				\$3.00	\$6.77	\$10.53
Total Monthly Average Cost	\$20.71	\$20.92	\$23.00	\$28.08	\$33.92	\$39.76

TICKOTT GGEEEGTIGIT						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption						
for all bedroom sizes	1	1	1	1	1	1
Solid Waste Charge						
per month \$28.76	\$28.76	\$28.76	\$28.76	\$28.76	\$28.76	\$28.76
Total Monthly Charges	\$28.76	\$28.76	\$28.76	\$28.76	\$28.76	\$28.76

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Peoria

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge (0-1000)						
per month \$15.88	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88
Total Usage Charges (1001-4000)						
per 1000 gallons \$1.1365	\$2.95	\$3.13	\$3.41	\$3.41	\$3.41	\$3.41
Total Usage Charges (4001-10000)						
per 1000 gallons \$2.9265			\$3.66	\$8.05	\$12.44	\$16.83
Subtotal	\$18.83	\$19.01	\$22.95	\$27.34	\$31.73	\$36.12
Total Taxes						
% of total 9.6%	\$1.81	\$1.82	\$2.20	\$2.62	\$3.05	\$3.47
Total Monthly Average Cost	\$20.64	\$20.83	\$25.15	\$29.96	\$34.78	\$39.59

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Total Monthly Charge						
per month \$11.28	\$11.28	\$11.28	\$11.28	\$11.28	\$11.28	\$11.28
Sewer Rate						
per 1000 gallons \$2.11	\$7.60	\$7.91	\$11.08	\$14.24	\$17.41	\$20.57
Total Monthly Average Cost	\$18.88	\$19.19	\$22.36	\$25.52	\$28.69	\$31.85

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption						
for all bedroom sizes	1	1	1	1	1	1
Solid Waste and Recycling Charge						
per month \$13.60	\$13.60	\$13.60	\$13.60	\$13.60	\$13.60	\$13.60
Total Monthly Charges	\$13.60	\$13.60	\$13.60	\$13.60	\$13.60	\$13.60

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Phoenix

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Water Service Chg S(0-10) W(0-6)						
per month \$5.50	\$5.50	\$5.50	\$5.50	\$5.50	\$5.50	\$5.50
Summer Tot Usage Chgs (over 10)						
per ccf \$4.3649					\$4.50	\$13.23
Winter Tot Usage Chgs (0-6)						
per ccf \$3.64			\$3.72	\$11.01	\$18.33	\$25.62
Subtotal	\$5.50	\$5.50	\$9.22	\$16.51	\$28.33	\$44.35
Total Taxes						
% of total 9%	\$0.50	\$0.50	\$0.83	\$1.49	\$2.55	\$3.99
Total Monthly Average Cost	\$6.00	\$6.00	\$10.05	\$18.00	\$30.88	\$48.34

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Total Monthly Charges						
per month \$2.70	\$2.70	\$2.70	\$2.70	\$2.70	\$2.70	\$2.70
Total Usage Charges						
per ccf \$3.0245	\$14.55	\$15.15	\$21.23	\$27.28	\$33.36	\$39.41
Total Monthly Average Cost	\$17.25	\$17.85	\$23.93	\$29.98	\$36.06	\$42.11

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Total Monthly Charges							
per month	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85
Total Monthly Charges		\$26.85	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS Standard Schedule

WATER, SEWER, & TRASH COLLECTION - Town of Queen Creek

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Minimum Charge (0-1000)						
per month \$18.33	\$18.33	\$18.33	\$18.33	\$18.33	\$18.33	\$18.33
Water Rate (1001-10000)						
per 1000 gallons \$1.7765	\$4.62	\$4.89	\$7.55	\$10.21	\$12.88	\$15.54
Subtotal	\$22.95	\$23.22	\$25.88	\$28.54	\$31.21	\$33.87
Total Taxes						
% of total 8.55%	\$1.96	\$1.99	\$2.21	\$2.44	\$2.67	\$2.90
Total Monthly Average Cost	\$24.91	\$25.21	\$28.09	\$30.98	\$33.88	\$36.77

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
90% of Water Usage	3240	3375	4725	6075	7425	8775
Sewer Monthly Charge						
per month \$10.25	\$10.25	\$10.25	\$10.25	\$10.25	\$10.25	\$10.25
Sewer Commodity Charge (90%						
of water)						
per 1000 gallons \$4.82	\$15.62	\$16.27	\$22.77	\$29.28	\$35.79	\$42.30
Total Monthly Average Cost	\$25.87	\$26.52	\$33.02	\$39.53	\$46.04	\$52.55

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Trash Collection Charge							
per month	\$16.22	\$16.22	\$16.22	\$16.22	\$16.22	\$16.22	\$16.22
Total Monthly Charges		\$16.22	\$16.22	\$16.22	\$16.22	\$16.22	\$16.22

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Surprise

Building Type: All Building Types

WATER					UPDA	TE 2017
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge						
per month \$26.6	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62
Total Usage Charges (0-10000)					<u> </u>	
per 1000 gallons \$2.196	\$7.91	\$8.24	\$11.53	\$14.83	\$18.12	\$21.42
Subtotal	\$34.53	\$34.86	\$38.15	\$41.45	\$44.74	\$48.04
Total Taxes			1			
% of total 8.5°	% \$2.94	\$2.96	\$3.24	\$3.52	\$3.80	\$4.08
Total Monthly Average Cost	\$37.47	\$37.82	\$41.39	\$44.97	\$48.54	\$52.12
SEWER (MF)						
Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons	ODIX	IDIX	ZDIX	JUIN	401	וטנ
for all bedroom types	3600	3750	5250	6750	6750	9750
Wastewater Base Charge						

SEWER (SF)

per month

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	6750	9750
Wastewater Base Charge						
per month \$24.7	\$24.78	\$24.78	\$24.78	\$24.78	\$24.78	\$24.78
Total Monthly Average Cost	\$24.78	\$24.78	\$24.78	\$24.78	\$24.78	\$24.78

\$21.77

\$21.77

\$21.77

\$21.77

TRASH COLLECTION

Total Monthly Average Cost

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Solid Waste Base Charge							
per month	\$16.63	\$16.63	\$16.63	\$16.63	\$16.63	\$16.63	\$16.63
Total Monthly Charges		\$16.63	\$16.63	\$16.63	\$16.63	\$16.63	\$16.63

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Tolleson

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Total Water Charges (0-3000)						
per month \$26.85	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85
Total Usage Charges (3001-10000)						
per 1000 gallons \$3.7265	\$2.24	\$2.79	\$8.38	\$13.97	\$19.56	\$25.15
Subtotal	\$29.09	\$29.64	\$35.23	\$40.82	\$46.41	\$52.00
Total Taxes						
% of total 8.8%	\$2.56	\$2.61	\$3.10	\$3.59	\$4.08	\$4.58
Total Monthly Average Cost	\$31.65	\$32.25	\$38.33	\$44.41	\$50.49	\$56.58

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Sewer Base Fee						
per month \$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Total Monthly Average Cost	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption						
for all bedroom sizes	1	1	1	1	1	1
Sanitation Monthly Fee						
per month \$15	00 \$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Total Monthly Charges	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS Standard Schedule

WATER, SEWER, & TRASH COLLECTION - Town of Wickenburg

Building Type: All Building Types

WATER UPDATE 2017

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Water Base Charge (0-2000)						
per month \$11.65	\$11.65	\$11.65	\$11.65	\$11.65	\$11.65	\$11.65
Total Usages Charge (2001-10000)						
per 1000 gallons \$1.0965	\$1.75	\$1.92	\$3.56	\$5.21	\$6.85	\$8.50
Subtotal	\$13.40	\$13.57	\$15.21	\$16.86	\$18.50	\$20.15
Total Taxes						
% of total 8.5%	\$1.14	\$1.15	\$1.29	\$1.43	\$1.57	\$1.71
Total Monthly Average Cost	\$14.54	\$14.72	\$16.50	\$18.29	\$20.07	\$21.86

SEWER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons						
for all bedroom types	3600	3750	5250	6750	8250	9750
Sewer Base Charge						
per month \$12.08	\$12.08	\$12.08	\$12.08	\$12.08	\$12.08	\$12.08
Sewer Rate						
per 1000 gallons \$2.13	\$7.67	\$7.99	\$11.18	\$14.38	\$17.57	\$20.77
Total Monthly Average Cost	\$19.75	\$20.07	\$23.26	\$26.46	\$29.65	\$32.85

TRASH COLLECTION

Monthly Average Unit		0BR	1BR	2BR	3BR	4BR	5BR
Consumption							
for all bedroom sizes		1	1	1	1	1	1
Garbage Collection Charge							
per month	\$19.60	\$19.60	\$19.60	\$19.60	\$19.60	\$19.60	\$19.60
Total Monthly Charges		\$19.60	\$19.60	\$19.60	\$19.60	\$19.60	\$19.60

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